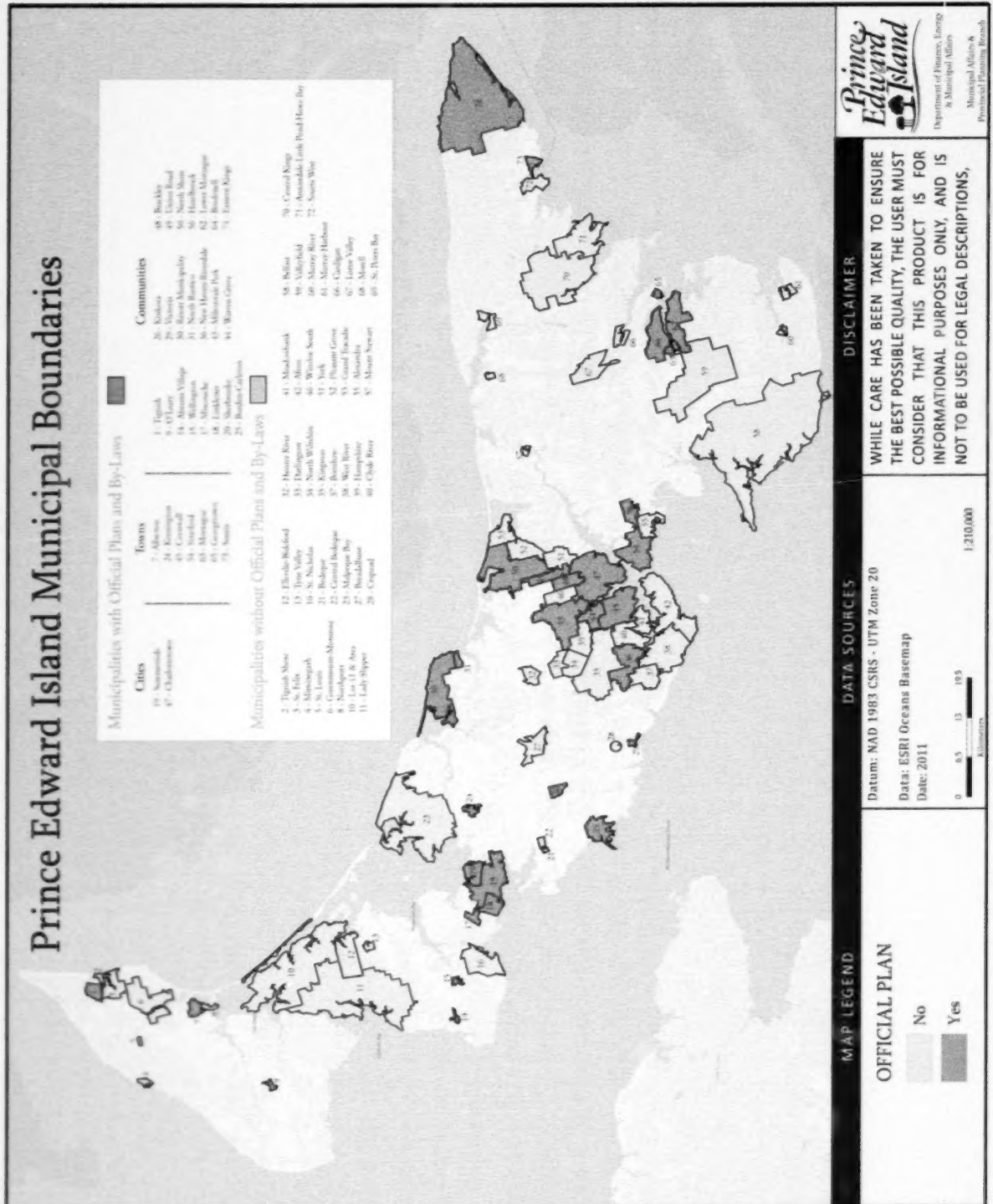


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Map 1: Municipalities in Prince Edward Island



Demographics & Geography

74 Municipalities in Prince Edward Island in 2011

Made up of:

- 2 Cities
- 7 Towns
- 65 Communities

Total Municipal Population 97,445

Made up of:

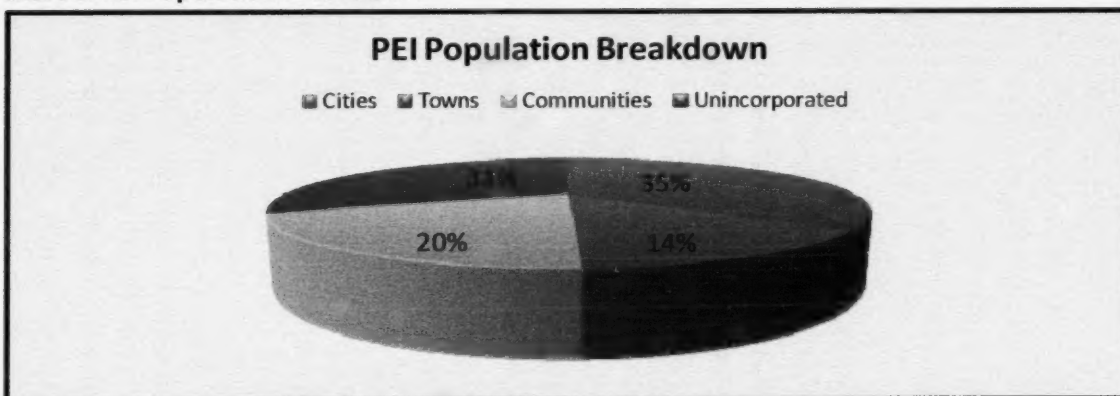
- | | |
|--------------------------|--------|
| • Cities population | 49,313 |
| • Towns population | 20,110 |
| • Communities population | 28,022 |

Total Unincorporated Population 42,759

Municipal Fact

Statistics Canada released the 2011 census in February 2012. Of all census municipalities, the Community of Victoria had the highest growth at 35.1%, while the Community of St. Louis had the largest decline at 36.3%.

Chart 1: PEI Population Breakdown



Source: Statistics Canada – Census 2011, PEI Office of Public Safety; 2011 Civic Addressing Data

The 2011 Census population figures were released on February 8, 2012 by Statistics Canada. These figures included population data for 42 municipal units on PEI. For the remaining 32 municipalities, whom population figures were not provided by Statistics Canada; population estimates from the 1990's had been used previously. It was apparent from the 2011 Census that these estimates were not accurate and for 2011 population data purposes, new estimates based on Civic Addressing Communities and 2011 census data were developed for these municipalities.

Table 1: Municipal Populations - 2011

Municipality	Population	Municipality	Population
Cities		Lady Slipper	805
Charlottetown	34,562	Linkletter	320
Summerside	14,751	Lorne Valley	106
Cities Total	49,313	Lot 11 and Area	635
Towns		Lower Montague	665
Alberton	1,135	Malpeque Bay	1,029
Cornwall	5,162	Meadowbank	338
Georgetown	675	Miltonvale Park	1,153
Kensington	1,496	Miminegash	173
Montague	1,895	Miscouche	869
Souris	1,173	Morell	313
Stratford	8,574	Mt. Stewart	225
Towns Total	20,110	Murray Harbour	320
Communities		Murray River	334
Abrams Village	267	New Haven-Riverdale	485
Afton	1,222	Northport	188
Alexandra	224	North Rustico	583
Annandale-L.Pond-H.Bay	262	North Shore	1,112
Bedeque	143	North Wiltshire	182
Belfast	1,637	O'Leary	812
Bonshaw	218	Pleasant Grove	496
Borden-Carleton	750	Resort Municipality	266
Brackley	340	Sherbrooke	172
Breadalbane	173	Souris West	399
Brudenell	362	St. Felix	348
Cardigan	332	St. Louis	51
Central Bedeque	167	St. Nicholas	198
Central Kings	329	St. Peters Bay	253
Clyde River	576	Tignish	779
Crapaud	345	Tignish Shore	73
Darlington	109	Tyne Valley	222
Eastern Kings	702	Union Road	235
Ellerslie-Bideford	357	Valleyfield	672
Grand Tracadie	293	Victoria	104
Greenmount-Montrose	258	Warren Grove	367
Hampshire	420	Wellington	409
Hazelbrook	172	West River	741
Hunter River	294	Winsloe South	221
Kingston	794	York	284
Kinkora	339	Communities Total	28,022
Total Municipal Population		97,445	
Total Provincial Population (including unincorporated areas)		140,204	

Source: Statistics Canada – Census 2011, PEI Office of Public Safety; 2011 Civic Addressing Data

Chart 2: Municipal Population Breakdown

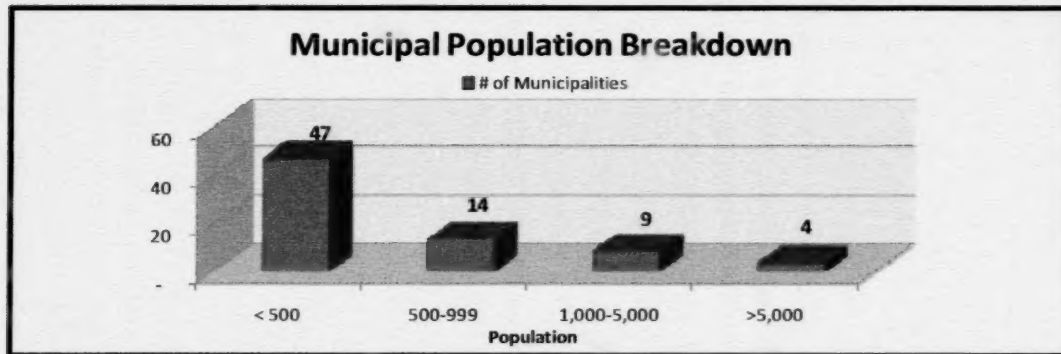
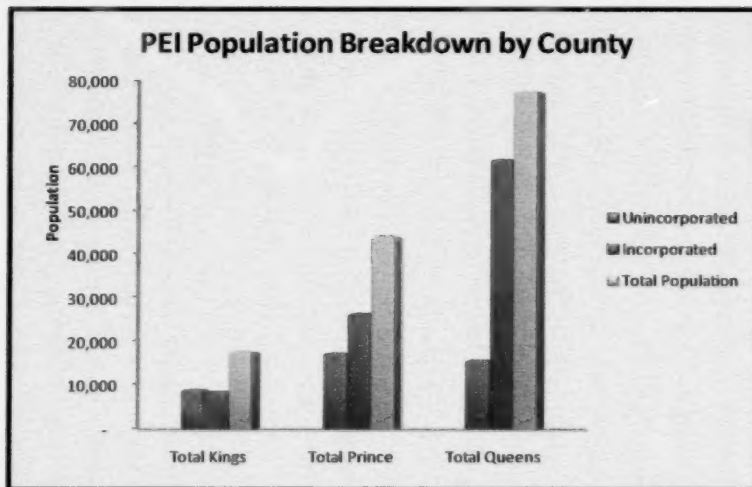


Table 2: Municipal Population Breakdown by County

Counties	2011 Population	Incorporated	Unincorporated	% Incorporated
Total Kings	17,990	8,792	9,198	49%
Total Prince	44,348	26,746	17,602	60%
Total Queens	77,866	61,907	15,959	80%
	140,204	97,445	42,759	69%

Chart 3: Municipal Population Breakdown by County



Source: Statistics Canada – Census 2011, PEI Office of Public Safety; 2011 Civic Addressing Data

Table 3: Detailed Municipal Populations by County

Kings County	2011 Population	Queens County	2011 Population	Prince County	2011 Population
Annandale-L.Pond-H.Bay	262	Afton	1,222	Abrams Village	267
Brudenell	362	Alexandra	224	Alberton	1,135
Cardigan	332	Belfast	1,637	Bedeque	143
Central Kings	329	Bonshaw	218	Borden-Carleton	750
Eastern Kings	702	Brackley	340	Central Bedeque	167
Georgetown	675	Breadalbane	173	Ellerslie-Bideford	357
Lorne Valley	106	Charlottetown	34,562	Greenmount-Montrose	258
Lower Montague	665	Clyde River	576	Kensington	1,496
Montague	1,895	Cornwall	5,162	Kinkora	339
Morell	313	Crapaud	345	Lady Slipper	805
Murray Harbour	320	Darlington	109	Linkletter	320
Murray River	334	Grand Tracadie	293	Lot 11 and Area	635
Souris	1,173	Hampshire	420	Malpeque Bay	1,029
Souris West	399	Hazelbrook	172	Miminegash	173
St. Peters Bay	253	Hunter River	294	Miscouche	869
Valleyfield	672	Kingston	794	Northport	188
	8,792	Meadowbank	338	O'Leary	812
		Miltonvale Park	1,153	Sherbrooke	172
		Mt. Stewart	225	St. Felix	348
		New Haven-Riverdale	485	St. Louis	51
		North Rustico	583	St. Nicholas	198
		North Shore	1,112	Summerside	14,751
		North Wiltshire	182	Tignish	779
		Pleasant Grove	496	Tignish Shore	73
		Resort Municipality	266	Tyne Valley	222
		Stratford	8,574	Wellington	409
		Union Road	235		26,746
		Victoria	104		
		Warren Grove	367		
		West River	741		
		Winsloe South	221		
		York	284		
			61,907		

Source: Statistics Canada – Census 2011, PEI Office of Public Safety; 2011 Civic Addressing Data

Municipal Fact

Queens County had the highest municipal population growth since 2006 with a 9.7% increase; Kings County experienced the largest decline in municipal population, with a 7.1% decrease.

Table 4: 2006 – 2011 Population Changes

Municipality	Population - 2006	Population - 2011	Change
<i>Cities</i>			
Charlottetown	32,174	34,562	2,388
Summerside	14,500	14,751	251
<i>Cities Total</i>	46,674	49,313	2,639
<i>Towns</i>			
Alberton	1,081	1,135	54
Cornwall	4,677	5,162	485
Georgetown	634	675	41
Kensington	1,485	1,496	11
Montague	1,802	1,895	93
Souris	1,232	1,173	-59
Stratford	7,083	8,574	1,491
<i>Towns Total</i>	17,994	20,110	2,116
<i>Communities</i>			
Abrams Village	266	267	1
Afton *	826	1,222	396
Alexandra *	259	224	-35
Annandale-L.Pond-H.Bay *	370	262	-108
Bedeque	139	143	4
Belfast *	1,839	1,637	-202
Bonshaw *	186	218	32
Borden-Carleton	786	750	-36
Brackley	336	340	4
Breadalbane	172	173	1
Brudenell *	358	362	4
Cardigan	374	332	-42
Central Bedeque	149	167	18
Central Kings *	563	329	-234
Clyde River	618	576	-42
Crapaud	353	345	-8
Darlington *	78	109	31
Eastern Kings *	1,272	702	-570
Ellerslie-Bideford *	463	357	-106
Grand Tracadie *	543	293	-250
Greenmount-Montrose *	319	258	-61
Hampshire *	327	420	93
Hazelbrook *	216	172	-44
Hunter River	319	294	-25
Kingston *	685	794	109
Kinkora	326	339	13

Municipality	Population - 2006	Population - 2011	Change
Lady Slipper *	809	805	-4
Linkletter	321	320	-1
Lorne Valley *	91	106	15
Lot 11 and Area *	780	635	-145
Lower Montague *	450	665	215
Malpeque Bay *	1,238	1,029	-209
Meadowbank	364	338	-26
Miltonvale Park	1,163	1,153	-10
Miminegash	176	173	-3
Miscouche	769	869	100
Morell	306	313	7
Mt. Stewart	261	225	-36
Murray Harbour	358	320	-38
Murray River	430	334	-96
New Haven-Riverdale *	473	485	12
North Rustico	599	583	-16
North Shore *	737	1,112	375
North Wiltshire *	208	182	-26
Northport *	210	188	-22
O'Leary	861	812	-49
Pleasant Grove *	194	496	302
Resort Municipality	272	266	-6
Sherbrooke	168	172	4
Souris West *	327	399	72
St. Felix *	359	348	-11
St. Louis	80	51	-29
St. Nicholas *	177	198	21
St. Peters Bay	248	253	5
Tignish	758	779	21
Tignish Shore *	72	73	1
Tyne Valley	226	222	-4
Union Road	245	235	-10
Valleyfield *	648	672	24
Victoria	77	104	27
Warren Grove	341	367	26
Wellington	401	409	8
West River *	296	741	445
Winsloe South	198	221	23
York *	296	284	-12
<i>Communities Total</i>	28,129	28,022	(107)

Source: Statistics Canada – Census 2011 and Census 2006, PEI Office of Public Safety; 2011 Civic Addressing Data, 2006 Local Municipal Surveys

Note: The Communities who had previously self-reported populations are denoted by an asterisk (*) above. In 2011, the populations for these Communities were estimated based on provincial civic addressing data and 2011 census data.

Table 5: Population Growth and Decline – Sorted

Municipality	Population - 2006	Population - 2011	% Growth
Pleasant Grove *	194	496	155.7%
West River *	296	741	150.3%
North Shore *	737	1,112	50.9%
Afton *	826	1,222	47.9%
Lower Montague *	450	665	47.8%
Darlington *	78	109	39.7%
Victoria	77	104	35.1%
Hampshire *	327	420	28.4%
Souris West *	327	399	22.0%
Stratford	7,083	8,574	21.1%
Bonshaw *	186	218	17.2%
Lorne Valley *	91	106	16.5%
Kingston *	685	794	15.9%
Miscouche	769	869	13.0%
Central Bedeque	149	167	12.1%
St. Nicholas *	177	198	11.9%
Winsloe South	198	221	11.6%
Cornwall	4,677	5,162	10.4%
Warren Grove	341	367	7.6%
Charlottetown	32,174	34,562	7.4%
Georgetown	634	675	6.5%
Montague	1,802	1,895	5.2%
Alberton	1,081	1,135	5.0%
Kinkora	326	339	4.0%
Valleyfield *	648	672	3.7%
Bedeque	139	143	2.9%
Tignish	758	779	2.8%
New Haven-Riverdale *	473	485	2.5%
Sherbrooke	168	172	2.4%
Morell	306	313	2.3%
St. Peters Bay	248	253	2.0%
Wellington	401	409	2.0%
Summerside	14,500	14,751	1.7%
Tignish Shore *	72	73	1.4%
Brackley	336	340	1.2%
Brudenell *	358	362	1.1%
Kensington	1,485	1,496	0.7%
Breadalbane	172	173	0.6%
Abrams Village	266	267	0.4%

Municipality	Population - 2006	Population - 2011	% Decline
Grand Tracadie *	543	293	-46.0%
Eastern Kings *	1,272	702	-44.8%
Central Kings *	563	329	-41.6%
St. Louis	80	51	-36.3%
Annandale-L.Pond-H.Bay *	370	262	-29.2%
Ellerslie-Bideford *	463	357	-22.9%
Murray River	430	334	-22.3%
Hazelbrook *	216	172	-20.4%
Greenmount-Montrose *	319	258	-19.1%
Lot 11 and Area *	780	635	-18.6%
Malpeque Bay *	1,238	1,029	-16.9%
Mt. Stewart	261	225	-13.8%
Alexandra *	259	224	-13.5%
North Wiltshire *	208	182	-12.5%
Cardigan	374	332	-11.2%
Belfast *	1,839	1,637	-11.0%
Murray Harbour	358	320	-10.6%
Northport *	210	188	-10.5%
Hunter River	319	294	-7.8%
Meadowbank	364	338	-7.1%
Clyde River	618	576	-6.8%
O'Leary	861	812	-5.7%
Souris	1,232	1,173	-4.8%
Borden-Carleton	786	750	-4.6%
Union Road	245	235	-4.1%
York *	296	284	-4.1%
St. Felix *	359	348	-3.1%
North Rustico	599	583	-2.7%
Crapaud	353	345	-2.3%
Resort Municipality	272	266	-2.2%
Tyne Valley	226	222	-1.8%
Miminegash	176	173	-1.7%
Miltonvale Park	1,163	1,153	-0.9%
Lady Slipper *	809	805	-0.5%
Linkletter	321	320	-0.3%

Note: The Communities who had previously self-reported populations are denoted by an asterisk (*) above. In 2011, the populations for these Communities were estimated based on provincial civic addressing data and 2011 census data.

Source: Statistics Canada – Census 2011 and Census 2006, PEI Office of Public Safety; 2011 Civic Addressing Data, 2006 Local Municipal Surveys

Table 6: Municipal Acreage

Municipality	Acres	Municipality	Acres
		Lady Slipper	27,770
Cities		Linkletter	2,224
Charlottetown	10,870	Lorne Valley	4,364
Summerside	7,087	Lot 11 & Area	25,050
		Lower Montague	5,387
Towns		Malpeque Bay	23,900
Alberton	1,153	Meadowbank	2,277
Cornwall	6,998	Miltonvale Park	8,691
Georgetown	401	Miminegash	467
Kensington	529	Miscouche	746
Montague	728	Morell	328
Souris	932	Mount Stewart	369
Stratford	5,602	Murray Harbour	431
		Murray River	407
Communities		New Haven-Riverdale	5,373
Abrams Village	333	North Rustico	646
Afton	9,828	North Shore	11,230
Alexandra	2,572	North Wiltshire	3,045
Annandale-Little Pond-Howe Bay	7,849	Northport	419
Bedeque	151	O'Leary	377
Belfast	56,740	Pleasant Grove	3,354
Bonshaw	3,467	Resort Municipality	8,860
Borden-Carleton	3,191	Sherbrooke	2,200
Brackley	2,314	Souris West	1,903
Breadalbane	3,092	St. Felix	2,809
Brudenell	5,040	St. Louis	169
Cardigan	1,285	St. Nicholas	5,085
Central Kings	18,210	St. Peters Bay	1,085
Central Bedeque	384	Tignish	1,465
Clyde River	3,923	Tignish Shore	366
Crapaud	521	Tyne Valley	475
Darlington	1,912	Union Road	2,358
Eastern Kings	34,830	Valleyfield	19,430
Ellerslie-Bideford	5,151	Victoria	351
Grand Tracadie	3,009	Warren Grove	2,541
Greenmount-Mountrose	6,374	Wellington	427
Hampshire	3,352	West River	8,605
Hazelbrook	2,001	Winsloe South	2,481
Hunter River	1,495	York	3,063
Kingston	11,850	Total	414,683
Kinkora	982		

Municipal Fact

The Community of Belfast makes up almost 14% of the total incorporated area of PEI, while the largest 5 municipalities make up over 40% of the total incorporated area of PEI.

Tax Rates

Table 8: 2011 Non-Commercial and Commercial Municipal Tax Rates

Municipality	2011 Non-Commercial Tax Rate	2011 Commercial Tax Rate	Municipality	2011 Non-Commercial Tax Rate	2011 Commercial Tax Rate
Cities			Communities		
Charlottetown	\$ 0.670	\$ 2.360	Kinkora	\$ 0.550	\$ 0.550
Charlottetown (Mob Hm Pks)	\$ 0.420	\$ 2.360	Lady Slipper	\$ 0.060	\$ 0.060
Charlottetown (BIA)	\$ 0.670	\$ 2.510	Linkletter	\$ 0.180	\$ 0.180
Summerside	\$ 0.740	\$ 1.900	Lorne Valley	\$ 0.150	\$ 0.150
Summerside (BIA)	\$ 0.920	\$ 2.080	Lot 11 And Area	\$ 0.090	\$ 0.090
Towns			Lower Montague	\$ 0.097	\$ 0.250
Alberton	\$ 0.560	\$ 1.050	Malpeque Bay	\$ 0.060	\$ 0.060
Cornwall	\$ 0.460	\$ 0.810	Meadowbank	\$ 0.090	\$ 0.090
Georgetown	\$ 0.850	\$ 1.700	Miltonvale Park	\$ 0.140	\$ 0.800
Kensington	\$ 0.550	\$ 1.300	Miminegash	\$ 0.350	\$ 0.600
Montague	\$ 0.820	\$ 0.880	Miscouche	\$ 0.450	\$ 0.900
Souris	\$ 0.700	\$ 1.700	Morell	\$ 0.615	\$ 1.200
Stratford	\$ 0.440	\$ 0.990	Mount Stewart	\$ 0.810	\$ 0.810
Communities			Murray Harbour	\$ 0.450	\$ 0.500
Abrams Village	\$ 0.220	\$ 0.220	Murray River	\$ 0.450	\$ 0.500
Afton	\$ 0.120	\$ 0.120	New Haven - Riverdale	\$ 0.210	\$ 0.210
Alexandra	\$ 0.060	\$ 0.060	North Rustico	\$ 0.550	\$ 0.900
Annandale-L.Pond-H.Bay	\$ 0.080	\$ 0.080	North Shore	\$ 0.160	\$ 0.160
Bedeque	\$ 0.225	\$ 0.225	North Wiltshire	\$ 0.140	\$ 0.140
Belfast	\$ 0.100	\$ 0.200	Northport	\$ 0.250	\$ 0.300
Bonshaw	\$ 0.160	\$ 0.180	Oleary	\$ 0.810	\$ 1.200
Borden - Carleton	\$ 0.470	\$ 1.300	Pleasant Grove	\$ 0.080	\$ 0.080
Brackley	\$ 0.190	\$ 0.950	Resort Municipality	\$ 0.210	\$ 0.310
Breadalbane	\$ 0.200	\$ 0.200	Sherbrooke	\$ 0.200	\$ 0.750
Brudenell	\$ 0.120	\$ 0.390	Souris West	\$ 0.080	\$ 0.080
Cardigan	\$ 0.400	\$ 0.400	St. Felix	\$ 0.090	\$ 0.090
Central Bedeque	\$ 0.200	\$ 0.180	St. Louis	\$ 0.300	\$ 0.300
Central Kings	\$ 0.100	\$ 0.100	St. Nicholas	\$ 0.100	\$ 0.200
Clyde River	\$ 0.110	\$ 0.110	St. Peters Bay	\$ 0.400	\$ 0.400
Crapaud	\$ 0.500	\$ 0.550	Tignish	\$ 0.570	\$ 1.000
Darlington	\$ 0.080	\$ 0.080	Tignish Shore	\$ 0.600	\$ 0.700
Eastern Kings	\$ 0.170	\$ 0.170	Tyne Valley	\$ 0.350	\$ 0.450
Ellerslie - Bideford	\$ 0.150	\$ 0.150	Union Road	\$ 0.130	\$ 0.130
Grand Tracadie	\$ 0.110	\$ 0.110	Valleyfield	\$ 0.120	\$ 0.120
Greenmount - Montrose	\$ 0.070	\$ 0.070	Victoria	\$ 0.450	\$ 0.800
Hampshire	\$ 0.095	\$ 0.095	Warren Grove	\$ 0.140	\$ 0.140
Hazelbrook	\$ 0.142	\$ 0.142	Wellington	\$ 0.490	\$ 0.820
Hunter River	\$ 0.320	\$ 0.400	West River	\$ 0.120	\$ 0.120
Kingston	\$ 0.140	\$ 0.140	Winsloe South	\$ 0.090	\$ 0.090
			York	\$ 0.170	\$ 0.170

Note: The Municipal Tax Rate is applied to \$100 of assessed property value.

Source: Department of Finance, Energy & Municipal Affairs – Property and Taxation Records

Table 7: 2012 Non-Commercial and Commercial Municipal Tax Rates

Municipality	2012 Non-Commercial Tax Rate	2012 Commercial Tax Rate	Municipality	2012 Non-Commercial Tax Rate	2012 Commercial Tax Rate
Cities			Communities		
Charlottetown	\$ 0.670	\$ 2.360	Kinkora	\$ 0.550	\$ 0.550
Charlottetown (Mob Hm Pks)	\$ 0.420	\$ 2.360	Lady Slipper	\$ 0.060	\$ 0.060
Charlottetown (BIA)	\$ 0.670	\$ 2.510	Linkletter	\$ 0.180	\$ 0.180
Summerside	\$ 0.740	\$ 1.900	Lorne Valley	\$ 0.150	\$ 0.150
Summerside (BIA)	\$ 0.920	\$ 2.080	Lot 11 And Area *	\$ 0.120	\$ 0.120
			Lower Montague	\$ 0.097	\$ 0.250
Towns			Malpeque Bay	\$ 0.060	\$ 0.060
Alberton	\$ 0.560	\$ 1.050	Meadowbank *	\$ 0.095	\$ 0.095
Cornwall *	\$ 0.460	\$ 0.860	Miltonvale Park *	\$ 0.146	\$ 0.806
Georgetown	\$ 0.850	\$ 1.700	Miminegash	\$ 0.350	\$ 0.600
Kensington	\$ 0.550	\$ 1.300	Miscouche	\$ 0.450	\$ 0.900
Montague *	\$ 0.720	\$ 0.880	Morell	\$ 0.615	\$ 1.200
Souris	\$ 0.700	\$ 1.700	Mount Stewart	\$ 0.810	\$ 0.810
Stratford	\$ 0.440	\$ 0.990	Murray Harbour	\$ 0.450	\$ 0.500
			Murray River *	\$ 0.460	\$ 0.500
Communities			New Haven - Riverdale	\$ 0.210	\$ 0.210
Abrams Village	\$ 0.220	\$ 0.220	North Rustico	\$ 0.550	\$ 0.900
Afton	\$ 0.120	\$ 0.120	North Shore	\$ 0.160	\$ 0.160
Alexandra *	\$ 0.095	\$ 0.095	North Wiltshire	\$ 0.140	\$ 0.140
Annandale - L.Pond-H.Bay *	\$ 0.100	\$ 0.100	Northport	\$ 0.250	\$ 0.300
Bedeque	\$ 0.225	\$ 0.225	Oleary	\$ 0.810	\$ 1.200
Belfast	\$ 0.100	\$ 0.200	Pleasant Grove	\$ 0.080	\$ 0.080
Bonshaw	\$ 0.160	\$ 0.180	Resort Municipality	\$ 0.210	\$ 0.310
Borden - Carleton	\$ 0.470	\$ 1.300	Sherbrooke *	\$ 0.250	\$ 0.850
Brackley	\$ 0.190	\$ 0.950	Souris West *	\$ 0.090	\$ 0.090
Breadalbane	\$ 0.200	\$ 0.200	St. Felix	\$ 0.090	\$ 0.090
Brudenell *	\$ 0.140	\$ 0.410	St. Louis	\$ 0.300	\$ 0.300
Cardigan	\$ 0.400	\$ 0.400	St. Nicholas	\$ 0.100	\$ 0.200
Central Bedeque	\$ 0.200	\$ 0.180	St. Peters Bay	\$ 0.400	\$ 0.400
Central Kings *	\$ 0.150	\$ 0.150	Tignish	\$ 0.570	\$ 1.000
Clyde River *	\$ 0.170	\$ 0.170	Tignish Shore	\$ 0.600	\$ 0.700
Crapaud	\$ 0.500	\$ 0.550	Tyne Valley	\$ 0.350	\$ 0.450
Darlington *	\$ 0.070	\$ 0.070	Union Road	\$ 0.130	\$ 0.130
Eastern Kings	\$ 0.170	\$ 0.170	Valleyfield	\$ 0.120	\$ 0.120
Ellerslie - Bideford	\$ 0.150	\$ 0.150	Victoria	\$ 0.450	\$ 0.800
Grand Tracadie	\$ 0.110	\$ 0.110	Warren Grove	\$ 0.140	\$ 0.140
Greenmount - Montrose *	\$ 0.080	\$ 0.080	Wellington	\$ 0.490	\$ 0.820
Hampshire	\$ 0.095	\$ 0.095	West River	\$ 0.120	\$ 0.120
Hazelbrook	\$ 0.142	\$ 0.142	Winsloe South	\$ 0.090	\$ 0.090
Hunter River	\$ 0.320	\$ 0.400	York	\$ 0.170	\$ 0.170
Kingston	\$ 0.140	\$ 0.140			

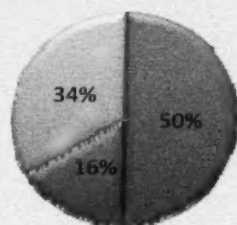
Note: The Municipal Tax Rate is applied to \$100 of assessed property value. Any municipalities that adjusted either their non-commercial or commercial tax rate in 2012 are denoted by an asterisk (*).

Source: Department of Finance, Energy & Municipal Affairs – Property and Taxation Records

Chart 4-6: 2011 Commercial and Non-Commercial Municipal Tax Rate Breakdown

Municipal Tax Rate	# of Municipalities - Non-Commercial Tax Rate	# of Municipalities - Commercial Tax Rate
Less than \$0.10	14	13
\$0.10 to \$0.19	23	19
\$0.20 to \$0.29	8	7
\$0.30 to \$0.39	4	4
\$0.40 to \$0.49	10	4
\$0.50 to \$0.99	15	17
Equal to or Greater than \$1.00	0	10

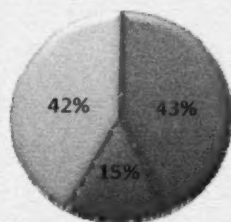
2011 Non-Commercial Tax Rate Breakdown



Municipal Tax Rate

- Less than \$0.20
- \$0.20 - \$0.40
- Greater than \$0.40

2011 Commercial Tax Rate Breakdown



Municipal Tax Rate

- Less than \$0.20
- \$0.20 - \$0.40
- Greater than \$0.40

Municipal Fact

From 2008 - 2011, only 26 municipalities have made changes to their non-commercial tax rates.

Municipal Assessments - 2011

Table 9: November 30, 2011 Municipal Assessments

Municipality	Non-Commercial Assessment (Nov 30, 2011)	Commercial Assessment (Nov 30, 2011)	Municipality	Non-Commercial Assessment (Nov 30, 2011)	Commercial Assessment (Nov 30, 2011)
Cities:					
Charlottetown	\$ 1,691,097,564	\$ 409,306,072	Kinkora	\$ 12,487,633	\$ 693,400
Charlottetown (BIA)	120,782,200	146,369,800	Lady Slipper	31,650,500	1,804,400
Charlottetown (Mbl Hme Pks)	10,693,600	38,900	Linkletter	17,842,800	585,100
Summerside	583,614,243	118,850,400	Lorne Valley	3,840,200	264,200
Summerside (BIA)	15,255,100	26,490,100	Lot 11 and Area	32,879,000	2,740,500
City Totals	\$ 2,421,442,707	\$ 701,055,272	Lower Montague	41,475,700	2,337,800
			Malpeque Bay	140,331,216	4,286,300
Towns:			Meadowbank	27,822,400	642,800
Alberton	\$ 41,798,000	\$ 5,231,000	Miltonvale Park	60,810,300	7,375,800
Cornwall	253,922,200	10,736,700	Miminegash	5,571,770	644,200
Georgetown	15,248,900	3,193,600	Miscouche	38,906,439	1,285,400
Kensington	63,277,530	10,851,800	Morell	10,241,883	2,074,900
Montague	66,567,100	19,340,700	Mount Stewart	8,636,644	445,500
Souris	37,509,725	16,595,400	Murray Harbour	15,135,380	1,026,470
Stratford	562,709,159	27,884,100	Murray River	14,792,658	735,250
Town Totals	\$ 1,041,032,614	\$ 93,833,300	New Haven - Riverdale	29,240,900	785,900
			North Rustico	38,815,650	3,056,500
Communities:			North Shore	143,511,292	4,343,700
Abrams Village	\$ 12,117,915	\$ 848,100	North Wiltshire	7,940,900	234,900
Afton	106,903,700	2,610,800	Northport	13,165,300	1,317,100
Alexandra	13,990,600	400,000	O'Leary	25,131,851	7,668,937
Annandale-L.Pond-H.Bay	21,642,200	761,200	Pleasant Grove	24,658,700	417,800
Bedeque	4,998,373	147,600	Resort Municipality	91,773,183	10,592,672
Belfast	121,195,700	5,735,900	Sherbrooke	11,733,700	1,125,800
Bonshaw	10,348,900	554,700	Souris West	31,026,200	660,100
Borden - Carleton	30,845,345	18,855,459	St. Felix	16,612,245	604,500
Brackley	20,279,000	4,062,100	St. Louis	2,481,820	289,313
Breadalbane	6,438,000	314,700	St. Nicholas	13,273,796	350,800
Brudenell	40,494,600	6,102,700	St. Peters Bay	10,613,722	709,000
Cardigan	12,225,524	1,097,200	Tignish	26,509,600	6,404,400
Central Bedeque	5,932,773	2,046,000	Tignish Shore	3,021,700	106,600
Central Kings	17,256,100	1,609,400	Tyne Valley	7,380,611	1,999,500
Clyde River	36,870,000	2,115,800	Union Road	10,324,400	183,800
Crapaud	15,892,887	1,113,200	Valleyfield	31,871,780	1,711,000
Darlington	4,761,300	102,700	Victoria	11,334,000	2,699,800
Eastern Kigns	80,735,200	16,584,900	Warren Grove	18,215,000	498,900
Ellerslie - Bideford	15,625,700	1,438,600	Wellington	13,317,981	2,674,100
Grand Tracadie	23,182,200	1,783,400	West River	62,568,600	1,370,600
Greenmount - Montrose	14,358,300	629,500	Winsloe South	12,120,600	222,600
Hampshire	16,993,500	447,500	York	22,658,400	558,000
Hazelbrook	10,066,500	292,200			
Hunter River	14,808,788	1,833,600			
Kingston	51,251,860	978,600			
			Community Totals	\$ 1,850,941,419	\$ 149,994,201
			Overall Totals	\$ 5,313,416,740	\$944,882,773

Source: Department of Finance, Energy & Municipal Affairs – Property and Taxation Records

Total Municipal Non-Commercial Assessment (Nov 30, 2011) \$ 5,313,416,740

Made up of:

- Cities \$ 2,421,442,707
- Towns \$ 1,041,032,614
- Communities \$ 1,850,941,419

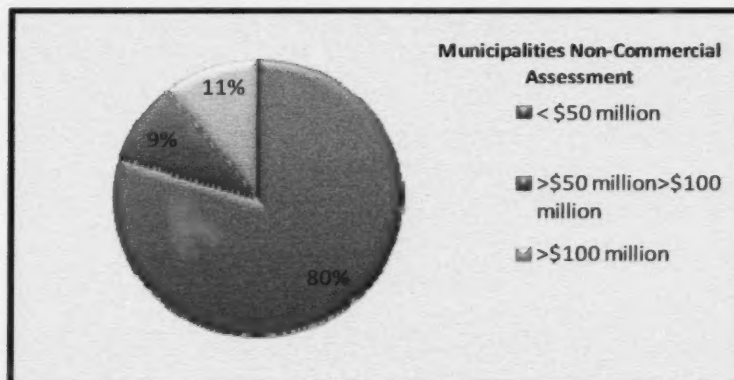
The Cities of Charlottetown and Summerside make up 46% of the total non-commercial assessment as of November 30, 2011, with the City of Charlottetown accounting for 34% of this amount.

Table 10: 2011 Non-Commercial Assessments

Assessment totals (November 30, 2011)	# of Municipalities - Non-Commercial Assessment
Less than \$10,000,000	11
\$10,000,000 to \$19,999,999	27
\$20,000,000 to \$49,999,999	21
\$50,000,000 to \$99,999,999	7
\$100,000,000 to \$499,999,999	5
Greater than \$500,000,000	3

Municipal Fact
The Town of Georgetown had the fastest non-commercial assessment growth between November 2010 - November 2011: 26%.

Chart 7: 2011 Municipal Non-Commercial Assessment Breakdown



Total Municipal Commercial Assessment (Nov 30, 2011)**\$ 944,882,773**

Made up of:

- Cities \$ 701,055,272
- Towns \$ 93,833,300
- Communities \$ 149,994,201

The Cities of Charlottetown and Summerside make up 74% of the total commercial assessment as of November 30, 2011, with the City of Charlottetown accounting for 59% of this amount.

Table 11: 2011 Commercial Assessments

Assessment totals (November 30, 2011)	# of Municipalities - Commercial Assessment
Less than \$500,000	16
\$500,000 to \$999,999	15
\$1,000,000 to \$4,999,999	27
\$5,000,000 to \$9,999,999	6
\$10,000,000 to \$49,999,999	8
Greater than \$50,000,000	2

Municipal Fact

The Community of Warren Grove had the fastest commercial assessment growth between November 2010 - November 2011: 28%.

Table 12: 2011 Commercial Assessments as a % of Total Assessment

Municipality	Commercial % of Total Assessment	Municipality	Commercial % of Total Assessment
Borden-Carleton	37.9%	Lady Slipper	5.4%
Souris	30.7%	Lower Montague	5.3%
Central Bedeque	25.6%	Kinkora	5.3%
O'Leary	23.4%	Valleyfield	5.1%
Charlottetown	23.4%	Bonshaw	5.1%
Montague	22.5%	Mt. Stewart	4.9%
Tyne Valley	21.3%	Murray River	4.7%
Summerside	19.5%	Stratford	4.7%
Tignish	19.5%	Breadalbane	4.7%
Victoria	19.2%	Belfast	4.5%
Georgetown	17.3%	Greenmount-Montrose	4.2%
Eastern Kings	17.0%	Cornwall	4.1%
Morell	16.8%	St. Felix	3.5%
Wellington	16.7%	Tignish Shore	3.4%
Brackley	16.7%	Annandale-L.Pond-H.Bay	3.4%
Kensington	14.6%	Miscouche	3.2%
Brudenell	13.1%	Linkletter	3.2%
Alberton	11.1%	Malpeque Bay	3.0%
Hunter River	11.0%	North Shore	2.9%
Miltonvale Park	10.8%	North Wiltshire	2.9%
St. Louis	10.4%	Bedeque	2.9%
Miminegash	10.4%	Hazelbrook	2.8%
Resort Municipality	10.3%	Alexandra	2.8%
Northport	9.1%	Warren Grove	2.7%
Sherbrooke	8.8%	New Haven-Riverdale	2.6%
Central Kings	8.5%	St. Nicholas	2.6%
Ellerslie-Bideford	8.4%	Hampshire	2.6%
Cardigan	8.2%	York	2.4%
Lot 11 and Area	7.7%	Afton	2.4%
North Rustico	7.3%	Meadowbank	2.3%
Grand Tracadie	7.1%	West River	2.1%
Crapaud	6.5%	Darlington	2.1%
Abrams Village	6.5%	Souris West	2.1%
Lorne Valley	6.4%	Kingston	1.9%
Murray Harbour	6.4%	Winsloe South	1.8%
St. Peters Bay	6.3%	Union Road	1.7%
Clyde River	5.4%	Pleasant Grove	1.7%

Commercial tax rates are generally higher than residential tax rates; therefore commercial tax revenues are a key revenue source for municipalities. A high % of commercial assessment is often a sign of adequate or high economic activity in a municipality.

Source: Department of Finance, Energy & Municipal Affairs – Property and Taxation Records

Table 13: % Change in Municipal Non-Commercial & Commercial Assessments, 2010-2011

Municipality	Change in Non-Commercial Assessment (Nov 30, 2010 - Nov 30, 2011)	Change in Commercial Assessment (Nov 30, 2010 - Nov 30, 2011)	Municipality	Change in Non-Commercial Assessment (Nov 30, 2010 - Nov 30, 2011)	Change in Commercial Assessment (Nov 30, 2010 - Nov 30, 2011)
Cities:					
Charlottetown	4.7%	2.1%	Kinkora	8.4%	7.8%
Charlottetown (BIA)	7.1%	3.0%	Lady Slipper	2.2%	9.1%
Charlottetown (Mbl Hme Pks)	2.3%	-11.0%	Linkletter	3.8%	16.7%
Summerside	3.7%	1.0%	Lorne Valley	5.4%	7.4%
Summerside (BIA)	1.9%	-4.1%	Lot 11 and Area	3.6%	3.4%
City Totals	4.5%	1.8%	Lower Montague	4.9%	2.6%
			Malpeque Bay	5.0%	5.0%
Towns:			Meadowbank	7.3%	6.6%
Alberton	14.3%	8.8%	Miltonvale Park	6.0%	1.7%
Cornwall	6.2%	2.8%	Miminegash	2.0%	4.4%
Georgetown	26.3%	-44.0%	Miscouche	4.0%	4.2%
Kensington	4.0%	9.8%	Morell	4.2%	1.6%
Montague	2.3%	-0.3%	Mount Stewart	5.4%	-0.7%
Souris	7.8%	-0.2%	Murray Harbour	2.8%	2.1%
Stratford	9.0%	19.1%	Murray River	2.0%	2.8%
Town Totals	7.9%	4.0%	New Haven - Riverdale	4.7%	5.0%
			North Rustico	7.0%	-0.7%
Communities:			North Shore	6.1%	4.1%
Abrams Village	5.4%	3.3%	North Wiltshire	1.9%	5.6%
Afton	6.2%	7.0%	Northport	1.2%	1.7%
Alexandra	4.9%	4.4%	O'Leary	3.0%	1.3%
Annandale-L.Pond-H.Bay	4.1%	6.5%	Pleasant Grove	5.8%	9.1%
Bedeque	2.0%	5.1%	Resort Municipality	5.5%	5.4%
Belfast	4.2%	5.1%	Sherbrooke	7.3%	2.0%
Bonshaw	3.7%	4.3%	Souris West	3.1%	6.7%
Borden - Carleton	4.0%	0.3%	St. Felix	2.5%	6.4%
Brackley	3.3%	0.5%	St. Louis	2.1%	1.8%
Breadalbane	1.9%	6.8%	St. Nicholas	6.4%	7.6%
Brudenell	7.8%	1.7%	St. Peters Bay	2.0%	3.9%
Cardigan	4.9%	1.8%	Tignish	1.5%	15.5%
Central Bedeque	3.3%	22.2%	Tignish Shore	1.1%	6.2%
Central Kings	1.0%	3.5%	Tyne Valley	2.4%	1.4%
Clyde River	5.4%	19.4%	Union Road	2.5%	8.2%
Crapaud	2.1%	-9.0%	Valleyfield	1.3%	6.3%
Darlington	3.8%	7.5%	Victoria	22.8%	3.9%
Eastern Kigns	3.5%	1.0%	Warren Grove	3.5%	28.0%
Ellerslie - Bideford	5.6%	-23.5%	Wellington	1.2%	6.8%
Grand Tracadie	5.1%	2.4%	West River	6.0%	20.1%
Greenmount - Montrose	1.3%	-5.3%	Winsloe South	4.2%	7.4%
Hampshire	8.4%	6.3%	York	1.9%	4.0%
Hazelbrook	1.7%	4.5%			
Hunter River	0.8%	1.6%			
Kingston	9.8%	8.8%	Community Totals	4.8%	3.5%
			Overall Totals	5.3%	2.3%

Source: Department of Finance, Energy & Municipal Affairs – Property and Taxation Records

Municipal Financial information – 2011

Table 14: Municipal Surplus/Deficit – 2011

Municipality	Revenues	Expenditures	Surplus/ (Deficit)
Cities			
Charlottetown	\$ 45,368,369	\$ 44,418,066	\$ 950,303
Summerside	19,620,901	18,590,383	1,030,518
Cities Total	\$ 64,989,270	\$ 63,008,449	\$ 1,980,821
Towns			
Albion	\$ 792,219	\$ 585,298	\$ 206,921
Cornwall	2,718,574	2,761,608	(43,034)
Georgetown	690,704	843,604	(152,900)
Kensington	1,631,367	1,579,030	52,337
Montague	1,386,215	1,368,553	17,662
Souris	1,280,477	933,847	346,630
Stratford	4,089,718	3,880,197	209,521
Towns Total	\$ 12,589,274	\$ 11,952,137	\$ 637,137
Communities			
Abrams Village	\$ 54,433	\$ 54,890	\$ (457)
Afton	133,828	133,533	295
Alexandra	11,251	16,878	(5,627)
Annandale-L.Pond-H.Bay	16,857	21,155	(4,298)
Bedeque	20,204	20,234	(30)
Belfast	142,504	141,846	658
Bonshaw	29,329	28,400	929
Borden - Carleton	795,193	795,183	10
Brackley	401,889	106,035	295,854
Breadalbane	37,797	37,509	288
Brudenell	71,667	77,655	(5,988)
Cardigan	175,187	172,531	2,656
Central Bedeque	30,254	45,069	(14,815)
Central Kings	36,472	48,570	(12,098)
Clyde River	46,133	48,681	(2,548)
Crapaud	288,444	236,411	52,033
Darlington	6,183	9,027	(2,844)
Eastern Kings	179,024	178,205	819
Ellerslie- Bideford	72,442	65,598	6,844
Grand Tracadie	63,585	57,264	6,321
Greenmount- Montrose	13,986	14,548	(562)
Hampshire	20,664	19,644	1,020
Hazelbrook	25,621	21,543	4,078
Hunter River	208,840	105,417	103,423
Kingston	88,956	75,936	13,020
Kinkora	413,974	314,435	99,539
Lady Slipper	56,852	34,922	21,930

Municipality	Revenues	Expenditures	Surplus/ (Deficit)
Communities (cont'd)			
Linkletter	\$ 54,207	\$ 32,595	\$ 21,612
Lorne Valley	17,071	14,180	2,891
Lot 11 & Area	54,528	50,419	4,109
Lower Montague	62,783	59,190	3,593
Malpeque Bay	102,104	103,414	(1,310)
Meadowbank	25,560	25,448	112
Miltonvale Park	211,802	228,349	(16,547)
Miminegash	112,321	107,744	4,577
Miscouche	396,158	242,329	153,829
Morell	305,025	254,307	50,718
Mount Stewart	174,195	180,762	(6,567)
Murray Harbour	146,528	138,991	7,537
Murray River	144,996	126,190	18,806
New Haven - Riverdale	69,790	69,826	(36)
Northport	41,884	32,396	9,488
North Rustico	508,573	386,097	122,476
North Shore	241,596	299,467	(57,871)
North Wiltshire	19,883	11,371	8,512
O'Leary	828,736	686,503	142,233
Pleasant Grove	24,874	20,850	4,024
Resort Municipality	256,453	236,700	19,753
Sherbrooke	35,244	41,554	(6,310)
Souris West	25,357	38,854	(13,497)
St. Felix	23,334	18,451	4,883
St. Louis	57,095	63,920	(6,824)
St. Nicholas	14,302	13,352	950
St. Peters Bay	451,016	326,622	124,394
Tignish	554,648	517,859	36,789
Tignish Shore	57,125	67,318	(10,193)
Tyne Valley	108,590	105,843	2,747
Union Road	34,164	30,332	3,832
Valleyfield	49,987	48,357	1,630
Victoria	137,532	102,408	35,124
Warren Grove	35,470	26,086	9,384
Wellington	347,674	233,549	114,125
West River	79,689	76,988	2,701
Winsloe South	10,725	11,324	(599)
York	45,142	37,772	7,370
Communities Total	\$ 9,307,730	\$ 7,948,837	\$ 1,358,893
Overall Total	\$ 86,886,274	\$ 82,909,423	\$ 3,976,851

The above includes only general fund revenues and expenditures for the year and does not include any municipal utility revenues or expenditures.

Source: 2011 Municipal Financial Information Returns

Table 15: Municipal Revenue Breakdown – 2011

Municipality	Property taxes	Municipal Support Grants	Sales of services	Other revenue from own sources	Unconditional transfers	Conditional transfers	Other	Total Revenues
Cities								
Charlottetown	\$ 25,823,519	\$ 11,307,160	\$ 2,113,701	\$ 1,888,716	\$ -	\$ 4,235,273	\$ -	\$ 45,368,369
Summerside	7,163,701	7,059,041	2,718,350	2,540,478	85,000	-	54,331	19,620,901
Cities Total	\$ 32,987,220	\$ 18,366,201	\$ 4,832,051	\$ 4,429,194	\$ 85,000	\$ 4,235,273	\$ 54,331	\$ 64,989,270
Towns								
Alberton	\$ 272,850	\$ 331,078	\$ 48,805	\$ -	\$ 31,000	\$ -	\$ 108,486	\$ 792,219
Cornwall	1,231,020	690,157	-	781,869	-	-	15,528	2,718,574
Georgetown	192,538	289,126	134,856	54,184	20,000	-	-	690,704
Kensington	481,051	361,551	-	773,712	-	15,053	-	1,631,367
Montague	712,271	527,788	-	136,156	10,000	-	-	1,386,215
Souris	559,533	409,712	-	311,232	-	-	-	1,280,477
Stratford	2,666,039	941,642	-	482,037	-	-	-	4,089,718
Towns Total	\$ 6,115,302	\$ 3,551,054	\$ 183,661	\$ 2,539,190	\$ 61,000	\$ 15,053	\$ 124,014	\$ 12,589,274
Communities								
Abrams Village	\$ 28,122	\$ 10,634	\$ -	\$ 12,583	\$ -	\$ 3,094	\$ -	\$ 54,433
Afton	128,816	-	-	5,012	-	-	-	133,828
Alexandra	8,403	-	-	1,071	1,777	-	-	11,251
Annandale-L.Pond-H.Bay	15,039	1,818	-	-	-	-	-	16,857
Bedeque	10,724	8,828	-	652	-	-	-	20,204
Belfast	131,936	568	-	-	10,000	-	-	142,504
Bonshaw	17,465	2,289	9,339	-	236	-	-	29,329
Borden - Carleton	389,839	137,476	-	186,120	81,758	-	-	795,193
Brackley	76,755	50	-	9,451	-	315,633	-	401,889
Breadalbane	11,775	8,872	-	150	17,000	-	-	37,797
Brudenell	70,708	-	-	890	69	-	-	71,667
Cardigan	52,962	44,947	29,271	11,909	4,370	705	31,023	175,187
Central Bedeque	15,073	-	-	1,028	4,153	10,000	-	30,254
Central Kings	19,170	17,302	-	-	-	-	-	36,472
Clyde River	42,608	3,468	-	57	-	-	-	46,133
Crapaud	85,382	28,790	-	162,041	-	12,231	-	288,444
Darlington	3,643	197	-	2,343	-	-	-	6,183
Eastern Kings	164,497	-	-	7,021	-	7,506	-	179,024
Ellerslie- Bideford	25,429	19,486	-	10,600	-	16,927	-	72,442
Grand Tracadie	27,119	12,328	-	5,544	18,594	-	-	63,585
Greenmount- Montrose	10,024	3,962	-	-	-	-	-	13,986
Hampshire	13,108	4,646	-	-	2,910	-	-	20,664
Hazelbrook	14,964	5,113	100	5,444	-	-	-	25,621
Hunter River	53,826	11,906	-	5,674	24,136	113,298	-	208,840
Kingston	71,550	232	-	195	3,094	13,885	-	88,956
Kinkora	71,858	48,321	-	213,866	3,693	76,236	-	413,974
Lady Slipper	20,046	11,541	-	-	25,265	-	-	56,852
Linkletter	33,335	5,418	-	12,382	3,072	-	-	54,207
Lorne Valley	7,466	2,201	-	7,404	-	-	-	17,071
Lot 11 & Area	31,512	15,041	-	378	600	6,618	378	54,528
Lower Montague	45,445	-	-	1,650	15,688	-	-	62,783
Malpeque Bay	84,974	290	-	-	-	16,840	-	102,104
Meadowbank	25,560	-	-	-	-	-	-	25,560
Miltonvale Park	143,545	14,294	-	26,981	-	26,982	-	211,802
Miminegash	23,380	18,188	46,209	24,544	-	-	-	112,321
Miscouche	184,980	46,736	12,019	-	-	14,256	138,167	396,158

Source: 2011 Municipal Financial Information Returns

Table 15: Municipal Revenue Breakdown – 2011 (continued)

Municipality	Property taxes	Municipal Support Grants	Sales of services	Other revenue from own sources	Unconditional transfers	Conditional transfers	Other	Total Revenues
Morell	\$ 87,274	\$ 46,366	\$ 111,910	\$ 59,475	\$ -	\$ -	\$ -	\$ 305,025
Mount Stewart	72,295	65,059	-	23,510	-	13,331	-	174,195
Murray Harbour	72,579	28,831	29,998	15,120	-	-	-	146,528
Murray River	69,555	55,534	-	2,710	-	17,197	-	144,996
New Haven - Riverdale	62,365	3,283	-	698	3,444	-	-	69,790
Northport	36,798	-	-	5,086	-	-	-	41,884
North Rustico	235,986	-	62,932	19,064	-	190,591	-	508,573
North Shore	231,605	-	3,253	5,338	-	1,400	-	241,596
North Wiltshire	11,514	8,214	-	155	-	-	-	19,883
O'Leary	291,926	254,916	99,697	38,673	20,000	123,524	-	828,736
Pleasant Grove	19,720	40	-	3	5,111	-	-	24,874
Resort Municipality	221,169	-	-	35,284	-	-	-	256,453
Sherbrooke	30,582	225	2,075	2,362	-	-	-	35,244
Souris West	25,308	-	-	49	-	-	-	25,357
St. Felix	16,769	4,245	-	2,320	-	-	-	23,334
St. Louis	8,332	7,160	3,350	5,647	32,606	-	-	57,095
St. Nicholas	13,720	213	290	79	-	-	-	14,302
St. Peters Bay	45,195	18,905	103,257	102,332	6,000	175,327	-	451,016
Tignish	211,992	157,384	-	130,851	5,000	49,421	-	554,648
Tignish Shore	18,996	10,717	-	27,412	-	-	-	57,125
Tyne Valley	34,638	18,722	30,241	104	5,000	19,885	-	108,590
Union Road	13,557	6,964	-	243	-	13,400	-	34,164
Valleyfield	49,795	-	-	192	-	-	-	49,987
Victoria	71,079	408	4,125	570	1,469	10,845	49,036	137,532
Warren Grove	26,322	5,536	-	3,612	-	-	-	35,470
Wellington	86,977	49,384	144,235	26,261	-	40,817	-	347,674
West River	75,976	-	-	-	619	3,094	-	79,689
Winsloe South	10,166	559	-	-	-	-	-	10,725
York	39,459	516	-	5,167	-	-	-	45,142
Communities Total	\$ 4,352,687	\$ 1,228,123	\$ 692,301	\$ 1,227,308	\$ 295,664	\$ 1,293,043	\$ 218,604	\$ 9,307,730
Overall Total	\$ 43,455,209	\$ 23,145,379	\$ 5,708,013	\$ 8,195,692	\$ 441,664	\$ 5,543,369	\$ 396,949	\$ 86,886,274

The 'Other' column includes both extraordinary or special items (i.e. gain on asset disposal) & services provided to other governments (i.e. fire services).

Source: 2011 Municipal Financial Information Returns

Chart 8: 2011 Municipal Revenue by Source – Cities & Towns

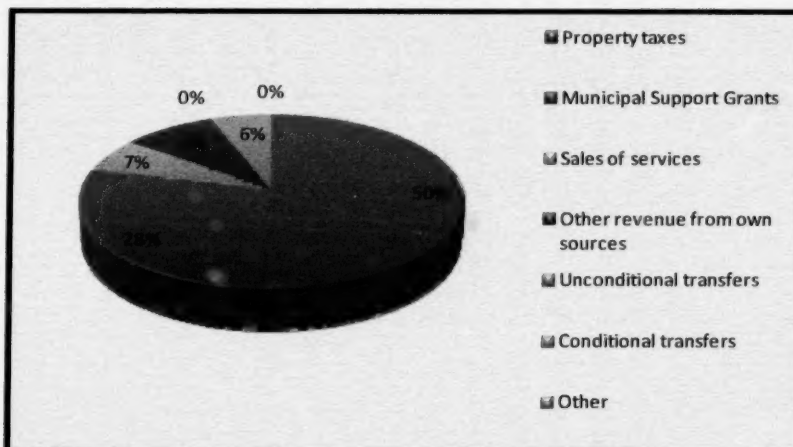
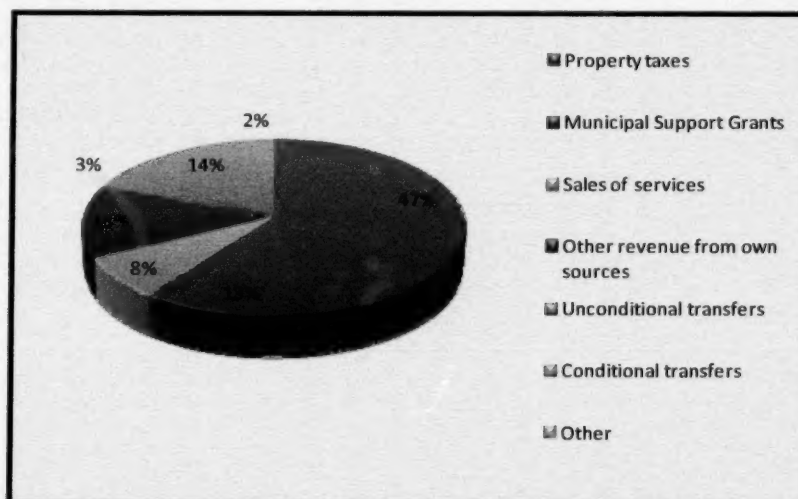


Chart 9: 2011 Municipal Revenue by Source – Communities



Source: 2011 Municipal Financial Information Returns

Table 16: % of Revenue from Property Taxes – 2011

Cities & Towns	Municipal Property Tax Revenue	% of Revenue from Municipal Property Taxes
Souris	2,666,039	65%
Charlottetown	25,823,519	57%
Kensington	712,271	51%
Stratford	1,231,020	45%
Montague	559,533	44%
Summerside	7,163,701	37%
Cornwall	272,850	34%
Georgetown	481,051	29%
Alberton	192,538	28%

Communities	Municipal Property Tax Revenue	% of Revenue from Municipal Property Taxes
Meadowbank	25,560	100%
Souris West	25,308	100%
Valleyfield	49,795	100%
Brudenell	70,708	99%
Afton	128,816	96%
St. Nicholas	13,720	96%
North Shore	231,605	96%
West River	75,976	95%
Winsloe South	10,166	95%
Belfast	131,936	93%
Clyde River	42,608	92%
Eastern Kings	164,497	92%
New Haven - Riverdale	62,365	89%
Annandale-L.Pond-H.Bay	15,039	89%
Northport	36,798	88%
York	39,459	87%
Sherbrooke	30,582	87%
Resort Municipality	221,169	86%
Malpeque Bay	84,974	83%
Kingston	71,550	80%
Pleasant Grove	19,720	79%
Alexandra	8,403	75%
Warren Grove	26,322	74%
Lower Montague	45,445	72%
St. Felix	16,769	72%
Greenmount- Montrose	10,024	72%
Miltonvale Park	143,545	68%
Hampshire	13,108	63%
Linkletter	33,335	61%
Bonshaw	17,465	60%
Darlington	3,643	59%
Hazelbrook	14,964	58%
North Wiltshire	11,514	58%

Communities	Municipal Property Tax Revenue	% of Revenue from Municipal Property Taxes
Lot 11 & Area	31,512	58%
Bedeque	10,724	53%
Central Kings	19,170	53%
Victoria	71,079	52%
Abrams Village	28,122	52%
Central Bedeque	15,073	50%
Murray Harbour	72,579	50%
Borden - Carleton	389,839	49%
Murray River	69,555	48%
Miscouche	184,980	47%
North Rustico	235,986	46%
Lorne Valley	7,466	44%
Grand Tracadie	27,119	43%
Mount Stewart	72,295	42%
Union Road	13,557	40%
Tignish	211,992	38%
Lady Slipper	20,046	35%
O'Leary	291,926	35%
Ellerslie- Bideford	25,429	35%
Tignish Shore	18,996	33%
Tyne Valley	34,638	32%
Breadalbane	11,775	31%
Cardigan	52,962	30%
Crapaud	85,382	30%
Morell	87,274	29%
Hunter River	53,826	26%
Wellington	86,977	25%
Miminegash	23,380	21%
Brackley	76,755	19%
Kinkora	71,858	17%
St. Louis	8,332	15%
St. Peters Bay	45,195	10%

A high percentage of revenue from property tax suggests that the municipality may be more self-sufficient and not as reliant on government transfers or other sources of self-generated income.

Source: 2011 Municipal Financial Information Returns

Table 17: Reliance on Transfers from Other Governments – 2011

Cities & Towns	Reliance on Transfers from Other Governments
Albion	45.7%
Georgetown	44.8%
Montague	38.8%
Summerside	36.4%
Charlottetown	34.3%
Souris	32.0%
Cornwall	25.4%
Kensington	23.1%
Stratford	23.0%

Communities	Reliance on Transfers from Other Governments
Brackley	78.5%
Hunter River	71.5%
St. Louis	69.6%
Breadalbane	68.4%
Lady Slipper	64.7%
Union Road	59.6%
Ellerslie- Bideford	50.3%
Murray River	50.2%
Grand Tracadie	48.6%
O'Leary	48.1%
Central Kings	47.4%
Central Bedeque	46.8%
Mount Stewart	45.0%
St. Peters Bay	44.4%
Bedeque	43.7%
North Wiltshire	41.3%
Lot 11 & Area	40.8%
Tyne Valley	40.2%
Tignish	38.2%
North Rustico	37.5%
Hampshire	36.6%
Kinkora	31.0%
Cardigan	28.6%
Greenmount- Montrose	28.3%
Borden - Carleton	27.6%
Wellington	25.9%
Abrams Village	25.2%
Lower Montague	25.0%
Pleasant Grove	20.7%
Hazelbrook	20.0%

Communities	Reliance on Transfers from Other Governments
Murray Harbour	19.7%
Miltonvale Park	19.5%
Kingston	19.3%
Tignish Shore	18.8%
St. Felix	18.2%
Malpeque Bay	16.8%
Miminegash	16.2%
Alexandra	15.8%
Linkletter	15.7%
Warren Grove	15.6%
Miscouche	15.4%
Morell	15.2%
Crapaud	14.2%
Lorne Valley	12.9%
Annandale-L.Pond-H.Bay	10.8%
New Haven - Riverdale	9.6%
Victoria	9.3%
Bonshaw	8.6%
Clyde River	7.5%
Belfast	7.4%
Winsloe South	5.2%
West River	4.7%
Eastern Kings	4.2%
Darlington	3.2%
St. Nicholas	1.5%
York	1.1%
Sherbrooke	0.6%
North Shore	0.6%
Brudenell	0.1%

A higher reliance on transfers from other governments may indicate reduced self-sufficiency, which diminishes some of the control and independence that Council has when making financial decisions. Six municipalities received no transfers from other governments in 2011.

Transfers from other governments include: conditional transfers, unconditional transfers and municipal support grants.

Source: 2011 Municipal Financial Information Returns

Table 18: Municipal Expenditure Breakdown – 2011

Municipality	General Administration	Facilities and Public Property	Transportation Services	Fire Protection Services	Other Municipal Services	Police Protection Services	Recreation and Parks	Depreciation	Total Expenditures
Cities									
Charlottetown	\$ 7,909,172	\$ 3,693,499	\$ 11,252,528	\$ 3,168,101	\$ 4,693,931	\$ 5,645,150	\$ 4,435,938	\$ 3,619,747	\$ 44,418,066
Summerside	2,128,949	4,666,764	2,685,203	1,779,184	340,698	3,068,528	2,753,914	1,167,143	18,590,383
Cities Total	\$ 10,038,121	\$ 8,360,263	\$ 13,937,731	\$ 4,947,285	\$ 5,034,629	\$ 8,713,678	\$ 7,189,852	\$ 4,786,890	\$ 63,008,449
Towns									
Alberton	\$ 120,927	\$ 25,054	\$ 152,026	\$ 74,141	\$ -	\$ 104,600	\$ 37,555	\$ 70,995	\$ 585,298
Cornwall	654,741	129,171	594,613	177,422	72,997	418,400	424,352	289,912	2,761,608
Georgetown	144,174	41,831	130,664	30,063	274,518	-	119,309	103,045	843,604
Kensington	283,575	166,909	180,396	102,906	242,309	334,553	65,859	202,523	1,579,030
Montague	275,477	-	287,428	46,365	31,444	321,662	189,986	218,191	1,368,553
Souris	251,928	35,560	221,574	125,801	36,637	104,600	31,007	126,740	933,847
Stratford	903,350	725,805	183,311	183,000	588,237	577,863	474,425	244,206	3,880,197
Towns Total	\$ 2,634,172	\$ 1,124,330	\$ 1,750,012	\$ 737,698	\$ 1,246,142	\$ 1,861,678	\$ 1,342,493	\$ 1,255,612	\$ 11,952,137
Communities									
Abrams Village	\$ 26,847	\$ 8,862	\$ 6,769	\$ 12,311	\$ -	\$ -	\$ -	\$ 101	\$ 54,890
Afton	11,395	27,419	-	72,644	1,044	-	1,317	19,714	133,533
Alexandra	2,214	6,854	-	4,900	-	-	-	2,910	16,878
Annandale - L. Pond - H. Bay	2,655	-	-	18,500	-	-	-	-	21,155
Bedeque	767	3,800	4,176	5,636	5,704	-	150	-	20,234
Belfast	12,646	-	-	69,000	2,200	-	58,000	-	141,846
Bonshaw	7,673	13,373	-	7,354	-	-	-	-	28,400
Borden - Carleton	183,028	138,577	36,629	77,386	-	223,787	87,541	48,235	795,183
Brackley	26,407	7,111	-	15,963	-	-	29,458	27,096	106,035
Breadalbane	1,470	29,839	-	4,200	-	-	2,000	-	37,509
Brudenell	22,860	2,529	-	31,538	20,728	-	-	-	77,655
Cardigan	79,895	12,553	11,222	10,398	10,040	-	13,459	34,964	172,531
Central Bedeque	1,420	-	19,074	6,476	7,549	-	10,550	-	45,069
Central Kings	1,866	11,768	2,067	15,218	5,764	-	11,887	-	48,570
Clyde River	3,710	5,918	-	26,009	2,400	-	10,644	-	48,681
Crapaud	63,055	50,523	7,458	54,740	4,032	-	3,856	52,747	236,411
Darlington	188	-	-	6,546	-	-	2,293	-	9,027
Eastern Kings	65,066	-	-	77,178	35,961	-	-	-	178,205
Ellerslie - Bideford	28,254	8,546	-	14,468	810	-	3,322	10,198	65,598
Grand Tracadie	7,746	10,968	-	19,631	-	-	16,176	2,743	57,264
Greenmount - Montrose	3,105	-	-	11,443	-	-	-	-	14,548
Hampshire	426	1,000	-	11,308	-	-	6,910	-	19,644
Hazelbrook	11,499	-	-	4,600	5,444	-	-	-	21,543
Hunter River	22,540	27,637	-	14,373	4,008	-	11,768	25,091	105,417
Kingston	9,947	-	-	33,972	25,817	-	6,200	-	75,936
Kinkora	70,407	74,837	6,962	90,337	-	-	2,862	69,030	314,435
Lady Slipper	4,849	4,164	-	22,167	-	-	-	3,742	34,922
Linkletter	6,426	19,150	-	-	-	-	859	6,160	32,595
Lorne Valley	5,577	2,236	-	3,881	1,020	-	-	1,466	14,180
Lot 11 & Area	11,002	4,504	3,171	18,746	845	-	12,151	-	50,419
Lower Montague	10,533	1,807	-	30,076	16,545	-	-	229	59,190
Malpeque Bay	18,523	-	-	66,180	18,711	-	-	-	103,414
Meadowbank	2,686	-	-	18,748	-	-	4,014	-	25,448
Miltonvale Park	98,488	15,201	9,630	45,738	32,540	-	16,439	10,313	228,349
Miminegash	40,632	12,885	-	53,335	-	-	-	892	107,744
Miscouche	49,851	62,878	16,543	42,949	-	-	803	69,305	242,329
Morell	33,585	40,505	-	90,452	12,473	-	18,670	58,622	254,307
Mount Stewart	83,504	34,646	13,212	16,846	-	-	-	32,554	180,762
Murray Harbour	28,860	27,111	11,831	24,869	161	-	21,109	25,050	138,991
Murray River	15,485	56,742	-	28,750	3,052	-	20,000	2,161	126,190
New Haven - Riverdale	20,798	1,361	-	20,070	10,201	-	12,617	4,779	69,826
Northport	9,440	9,453	-	9,140	-	-	-	4,363	32,396
North Rustico	122,042	-	34,598	126,023	37,011	-	48,180	18,243	386,097
North Shore	128,532	3,074	-	115,678	-	-	-	52,183	299,467
North Wiltshire	-	2,437	-	5,537	3,398	-	-	-	11,371
O'Leary	103,577	68,002	31,376	79,819	78,564	104,600	67,583	152,982	686,503
Pleasant Grove	1,599	-	-	19,251	-	-	-	-	20,850
Resort Municipality	116,274	452	29,747	52,389	11,082	-	780	25,976	236,700
Sherbrooke	13,916	10,195	2,593	12,202	2,648	-	-	-	41,554
Souris West	224	35	-	34,995	-	-	3,600	-	38,854
St. Felix	535	8,416	-	9,500	-	-	-	-	18,451

Table 18: Municipal Expenditure Breakdown – 2011 (continued)

Municipality	General Administration	Facilities and public property	Transportation services	Fire protection services	Other municipal services	Police protection services	Recreation and parks	Depreciation	Total Expenditures
St. Louis	\$ 7,453	\$ 8,916	\$ 3,014	\$ -	\$ 39,136	\$ -	\$ -	\$ 5,400	\$ 63,920
St. Nicholas	854	4,028	-	7,370	250	-	850	-	13,352
St. Peters Bay	66,197	20,388	8,771	100,074	-	-	110,942	20,250	326,622
Tignish	95,115	86,191	43,862	92,685	-	104,600	28,873	66,533	517,859
Tignish Shore	30,533	8,350	2,460	8,893	1,675	-	3,794	11,613	67,318
Tyne Valley	33,385	27,710	7,347	9,296	1,089	-	15,000	12,016	105,843
Union Road	5,934	-	1,188	8,343	14,387	-	480	-	30,332
Valleyfield	10,788	2,253	-	23,400	11,731	-	186	-	48,357
Victoria	36,194	16,232	2,415	13,769	8,490	-	10,712	14,596	102,408
Warren Grove	3,481	10,010	-	12,595	-	-	-	-	26,086
Wellington	25,413	50,607	7,935	74,324	592	-	4,782	69,896	233,549
West River	13,358	10,840	-	42,416	7,458	-	-	2,916	76,988
Winsloe South	94	200	367	8,410	-	-	2,253	-	11,324
York	4,323	12,147	-	18,470	2,832	-	-	-	37,772
Communities Total	\$ 1,927,146	\$ 1,085,239	\$ 324,417	\$ 2,083,515	\$ 447,391	\$ 432,987	\$ 683,070	\$ 965,071	\$ 7,948,837
Overall Total	\$ 14,599,439	\$ 10,569,832	\$ 16,012,160	\$ 7,768,499	\$ 6,728,162	\$ 11,008,343	\$ 9,215,416	\$ 7,007,572	\$ 82,909,423

Other municipal services includes: Other municipal services, extraordinary or special items and environmental development services.

Chart 10: 2011 Municipal Expenditure by Source – Cities & Towns

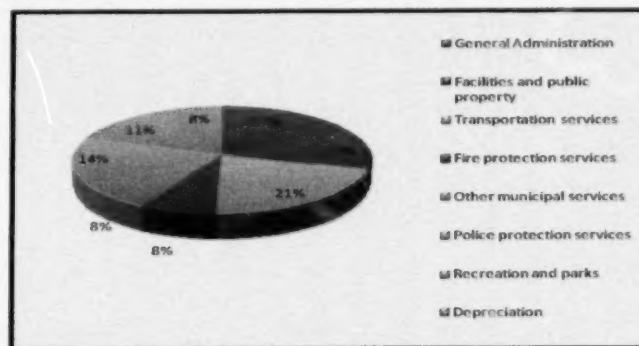
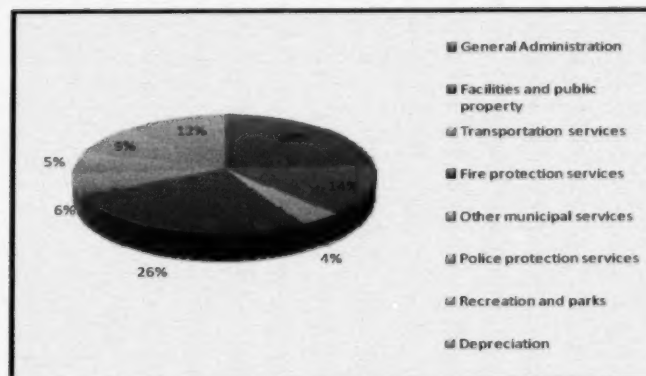


Chart 11: 2011 Municipal Expenditure by Source – Communities



Source: 2011 Municipal Financial Information Returns

Table 19: Total Expenditures Per Capita – 2011

	Population	Total Expenditures	Per capita cost -2011
St. Peters Bay	253	\$ 326,622	\$ 1,291
Charlottetown	34,562	44,418,066	1,285
Summerside	14,751	18,590,383	1,260
St. Louis	51	63,920	1,253
Georgetown	675	843,604	1,250
Borden - Carleton	750	795,183	1,060
Kensington	1,496	1,579,030	1,056
Victoria	104	102,408	985
Kinkora	339	314,435	928
Tignish Shore	73	67,318	922
Resort Municipality	266	236,700	890
O'Leary	812	686,503	845
Morell	313	254,307	812
Mount Stewart	225	180,762	803
Souris	1,173	933,847	796
Montague	1,895	1,368,553	722
Crapaud	345	236,411	685
Tignish	779	517,859	665
North Rustico	583	386,097	662
Miminegash	173	107,744	623
Wellington	409	233,549	571
Cornwall	5,162	2,761,608	535
Cardigan	332	172,531	520
Alberton	1,135	585,298	516
Tyne Valley	222	105,843	477
Stratford	8,574	3,880,197	453
Murray Harbour	320	138,991	434
Murray River	334	126,190	378
Hunter River	294	105,417	359
Brackley	340	106,035	312
Miscouche	869	242,329	279
Central Bedeque	167	45,069	270
North Shore	1,112	299,467	269
Eastern Kings	702	178,205	254
Sherbrooke	172	41,554	242
Breadalbane	173	37,509	217
Brudenell	362	77,655	215

	Population	Total Expenditures	Per capita cost -2011
Abrams Village	267	\$ 54,890	\$ 206
Miltonvale Park	1,153	228,349	198
Grand Tracadie	293	57,264	195
Ellerslie- Bideford	357	65,598	184
Northport	188	32,396	172
Central Kings	329	48,570	148
New Haven - Riverdale	485	69,826	144
Bedeque	143	20,234	141
Lorne Valley	106	14,180	134
York	284	37,772	133
Bonshaw	218	28,400	130
Union Road	235	30,332	129
Hazelbrook	172	21,543	125
Afton	1,222	133,533	109
West River	741	76,988	104
Linkletter	320	32,595	102
Malpeque Bay	1,029	103,414	100
Souris West	399	38,854	97
Kingston	794	75,936	96
Lower Montague	665	59,190	89
Belfast	1,637	141,846	87
Clyde River	576	48,681	85
Darlington	109	9,027	83
Annandale-L.Pond-H.Bay	262	21,155	81
Lot 11 & Area	635	50,419	79
Alexandra	224	16,878	75
Meadowbank	338	25,448	75
Valleyfield	672	48,357	72
Warren Grove	367	26,086	71
St. Nicholas	198	13,352	67
North Wiltshire	182	11,371	62
Greenmount- Montrose	258	14,548	56
St. Felix	348	18,451	53
Winsloe South	221	11,324	51
Hampshire	420	19,644	47
Lady Slipper	805	34,922	43
Pleasant Grove	496	20,850	42

Municipal Fact

The 2011 median per capita total expenditure for Cities & Towns is \$796, while for Communities it is \$172.

Source: 2011 Municipal Financial Information Returns

Table 20: Total Change in Per Capita Expenditures from 2010

Increase

	Per capita expenditures - 2011	Per capita expenditures - 2010	Change
St. Louis	\$ 1,253	\$ 319	\$ 934
St. Peters Bay	1,291	853	438
Georgetown	1,250	855	395
Morell	812	596	216
Borden - Carleton	1,060	852	208
Mount Stewart	803	647	156
Kinkora	928	781	147
Grand Tracadie	195	92	103
Eastern Kings	254	154	100
Cardigan	520	424	96
Ellerslie - Bideford	184	93	91
Central Kings	148	68	80
Murray River	378	307	71
Hazelbrook	125	63	62
Union Road	129	72	57
Summerside	1,260	1,205	55
O'Leary	845	793	52
Souris West	97	50	47
Brackley	312	267	45
Darlington	83	39	44
Murray Harbour	434	395	39
Annandale-L.Pond-H.Bay	81	44	37
Malpeque Bay	100	70	30
Alexandra	75	53	22
Souris	796	774	22
Lot 11 & Area	79	60	19
Northport	172	153	19
Greenmount- Montrose	56	37	19
Hunter River	359	341	18
Linkletter	102	84	18
New Haven - Riverdale	144	128	16
North Rustico	662	647	15
Alberton	516	501	15
Clyde River	85	73	12
Belfast	87	76	11
Lady Slipper	43	34	9
Tyne Valley	477	468	9
St. Felix	53	45	8
Meadowbank	75	67	8
Bonshaw	130	125	5
North Wiltshire	62	59	3
Cornwall	535	535	-
Brudenell	215	215	-

Decrease

	Per capita expenditures - 2011	Per capita expenditures - 2010	Change
Central Bedeque	\$ 270	\$ 1,114	\$ (844)
Victoria	985	1,528	(543)
Lorne Valley	134	334	(200)
West River	104	245	(141)
Resort Municipality	890	1,016	(126)
Charlottetown	1,285	1,364	(79)
Montague	722	800	(78)
Stratford	453	521	(68)
North Shore	269	315	(46)
Tignish Shore	922	960	(38)
Kingston	96	130	(34)
Afton	109	140	(31)
Lower Montague	89	113	(24)
Miltonvale Park	198	221	(23)
Wellington	571	593	(22)
Warren Grove	71	89	(18)
Miminegash	623	640	(17)
Hampshire	47	60	(13)
Bedeque	141	153	(12)
Abrams Village	206	217	(11)
Crapaud	685	690	(5)
Winsloe South	51	56	(5)
Tignish	665	669	(4)
Kensington	1,056	1,060	(4)
Miscouche	279	283	(4)
Sherbrooke	242	245	(3)
York	133	135	(2)
Valleyfield	72	73	(1)
St. Nicholas	67	68	(1)

Pleasant Grove and Breadalbane did not submit any financial information prior to the 2010 Municipal Statistical Report being completed, therefore are not included in the above chart.

Source: 2010 & 2011 Municipal Financial Information Returns

Table 21: Total General Administration Expenditures Per Capita – 2011

	Population	General Administration	Per capita cost
Resort Municipality	266	\$ 116,274	\$ 437
Tignish Shore	73	30,533	418
Mount Stewart	225	83,504	371
Victoria	104	36,194	348
St. Peters Bay	253	66,197	262
Borden - Carleton	750	183,028	244
Cardigan	332	79,895	241
Miminegash	173	40,632	235
Charlottetown	34,562	7,909,172	229
Souris	1,173	251,928	215
Georgetown	675	144,174	214
North Rustico	583	122,042	209
Kinkora	339	70,407	208
Kensington	1,496	283,575	190
Crapaud	345	63,055	183
Tyne Valley	222	33,385	150
St. Louis	51	7,453	146
Montague	1,895	275,477	145
Summerside	14,751	2,128,949	144
O'Leary	812	103,577	128
Cornwall	5,162	654,741	127
Tignish	779	95,115	122
North Shore	1,112	128,532	116
Morell	313	33,585	107
Alberton	1,135	120,927	107
Stratford	8,574	903,350	105
Abrams Village	267	26,847	101
Eastern Kings	702	65,066	93
Murray Harbour	320	28,860	90
Miltonvale Park	1,153	98,488	85
Sherbrooke	172	13,916	81
Ellerslie- Bideford	357	28,254	79
Brackley	340	26,407	78
Hunter River	294	22,540	77
Hazelbrook	172	11,499	67
Brudenell	362	22,860	63
Wellington	409	25,413	62

	Population	General Administration	Per capita cost
Miscouche	869	\$ 49,851	\$ 57
Lorne Valley	106	5,577	53
Northport	188	9,440	50
Murray River	334	15,485	46
New Haven - Riverdale	485	20,798	43
Bonshaw	218	7,673	35
Grand Tracadie	293	7,746	26
Union Road	235	5,934	25
Linkletter	320	6,426	20
West River	741	13,358	18
Malpeque Bay	1,029	18,523	18
Lot 11 & Area	635	11,002	17
Valleyfield	672	10,788	16
Lower Montague	665	10,533	16
York	284	4,323	15
Kingston	794	9,947	13
Greenmount- Montrose	258	3,105	12
Annandale-L.Pond-H.Bay	262	2,655	10
Alexandra	224	2,214	10
Warren Grove	367	3,481	9
Afton	1,222	11,395	9
Central Bedeque	167	1,420	9
Breadalbane	173	1,470	8
Meadowbank	338	2,686	8
Belfast	1,637	12,646	8
Clyde River	576	3,710	6
Lady Slipper	805	4,849	6
Central Kings	329	1,866	6
Bedeque	143	767	5
St. Nicholas	198	854	4
Pleasant Grove	496	1,599	3
Darlington	109	188	2
St. Felix	348	535	2
Hampshire	420	426	1
Souris West	399	224	1
Winsloe South	221	94	0
North Wiltshire	182	-	-

Source: 2011 Municipal Financial Information Returns

Table 22: Total Facilities and Public Property Expenditures Per Capita – 2011

	Population	Facilities and Public Property	Per capita cost
Summerside	14,751	\$ 4,666,764	\$ 316
Kinkora	339	74,837	221
Borden - Carleton	750	138,577	185
St. Louis	51	8,916	175
Breadalbane	173	29,839	172
Murray River	334	56,742	170
Victoria	104	16,232	156
Mount Stewart	225	34,646	154
Crapaud	345	50,523	146
Morell	313	40,505	129
Tyne Valley	222	27,710	125
Wellington	409	50,607	124
Tignish Shore	73	8,350	114
Kensington	1,496	166,909	112
Tignish	779	86,191	111
Charlottetown	34,562	3,693,499	107
Hunter River	294	27,637	94
Murray Harbour	320	27,111	85
Stratford	8,574	725,805	85
O'Leary	812	68,002	84
St. Peters Bay	253	20,388	81
Miminegash	173	12,885	74
Miscouche	869	62,878	72
Georgetown	675	41,831	62
Bonshaw	218	13,373	61
Linkletter	320	19,150	60
Sherbrooke	172	10,195	59
Northport	188	9,453	50
York	284	12,147	43
Cardigan	332	12,553	38

	Population	Facilities and Public Property	Per capita cost
Grand Tracadie	293	\$ 10,968	\$ 37
Central Kings	329	11,768	36
Abrams Village	267	8,862	33
Alexandra	224	6,854	31
Souris	1,173	35,560	30
Warren Grove	367	10,010	27
Bedeque	143	3,800	27
Cornwall	5,162	129,171	25
St. Felix	348	8,416	24
Ellerslie- Bideford	357	8,546	24
Afton	1,222	27,419	22
Alberton	1,135	25,054	22
Lorne Valley	106	2,236	21
Brackley	340	7,111	21
St. Nicholas	198	4,028	20
West River	741	10,840	15
North Wiltshire	182	2,437	13
Miltonvale Park	1,153	15,201	13
Clyde River	576	5,918	10
Lot 11 & Area	635	4,504	7
Brudenell	362	2,529	7
Lady Slipper	805	4,164	5
Valleyfield	672	2,253	3
New Haven - Riverdale	485	1,361	3
North Shore	1,112	3,074	3
Lower Montague	665	1,807	3
Hampshire	420	1,000	2
Resort Municipality	266	452	2
Winsloe South	221	200	1
Souris West	399	35	0

Note: Fourteen municipalities did not record any Facilities & Public Property expenditures in 2011:

- Annandale-Little Pond-Howe Bay
- Belfast
- Central Bedeque
- Darlington
- Eastern Kings
- Greenmount-Montrose
- Hazelbrook
- Kingston
- Malpeque Bay
- Meadowbank
- Montague
- North Rustico
- Pleasant Grove
- Union Road

Source: 2011 Municipal Financial Information Returns

Table 23: Total Transportation Services Expenditures Per Capita – 2011

	Population	Transportation services	Per capita cost
Charlottetown	34,562	\$ 11,252,528	\$ 326
Georgetown	675	130,664	194
Souris	1,173	221,574	189
Summerside	14,751	2,685,203	182
Montague	1,895	287,428	152
Alberton	1,135	152,026	134
Kensington	1,496	180,396	121
Cornwall	5,162	594,613	115
Central Bedeque	167	19,074	114
Resort Municipality	266	29,747	112
North Rustico	583	34,598	59
St. Louis	51	3,014	59
Mount Stewart	225	13,212	59
Tignish	779	43,862	56
Borden - Carleton	750	36,629	49
O'Leary	812	31,376	39
Murray Harbour	320	11,831	37
St. Peters Bay	253	8,771	35

	Population	Transportation services	Per capita cost
Cardigan	332	\$ 11,222	\$ 34
Tignish Shore	73	2,460	34
Tyne Valley	222	7,347	33
Bedeque	143	4,176	29
Abrams Village	267	6,769	25
Victoria	104	2,415	23
Crapaud	345	7,458	22
Stratford	8,574	183,311	21
Kinkora	339	6,962	21
Wellington	409	7,935	19
Miscouche	869	16,543	19
Sherbrooke	172	2,593	15
Miltonvale Park	1,153	9,630	8
Central Kings	329	2,067	6
Union Road	235	1,188	5
Lot 11 & Area	635	3,171	5
Winsloe South	221	367	2

Note: Thirty-Nine municipalities did not record any Transportation Services expenditures in 2011.

While the following Eight Municipalities were the only ones responsible for their own roads in 2011, the other municipalities listed above had expenditures for other transportation costs (i.e. engineering, street lights, sidewalks, snow-plowing):

- Charlottetown
- Summerside
- Alberton
- Borden-Carleton
- Georgetown
- Kensington
- Montague
- Souris

Source: 2011 Municipal Financial Information Returns

Table 24: Total Fire Protection Expenditures Per Capita – 2011

	Population	Fire Protection	Per capita cost		Population	Fire Protection	Per capita cost
St. Peters Bay	253	\$ 100,074	\$ 396	Brackley	340	\$ 15,963	\$ 47
Miminegash	173	53,335	308	Central Kings	329	15,218	46
Morell	313	90,452	289	Abrams Village	267	12,311	46
Kinkora	339	90,337	266	Lower Montague	665	30,076	45
North Rustico	583	126,023	216	Clyde River	576	26,009	45
Resort Municipality	266	52,389	197	Georgetown	675	30,063	45
Wellington	409	74,324	182	Greenmount- Montrose	258	11,443	44
Crapaud	345	54,740	159	Kingston	794	33,972	43
Victoria	104	13,769	132	Belfast	1,637	69,000	42
Tignish Shore	73	8,893	122	Tyne Valley	222	9,296	42
Summerside	14,751	1,779,184	121	New Haven - Riverdale	485	20,070	41
Tignish	779	92,685	119	Ellerslie- Bideford	357	14,468	41
Eastern Kings	702	77,178	110	Miltonvale Park	1,153	45,738	40
Souris	1,173	125,801	107	Bedeque	143	5,636	39
North Shore	1,112	115,678	104	Pleasant Grove	496	19,251	39
Borden - Carleton	750	77,386	103	Central Bedeque	167	6,476	39
O'Leary	812	79,819	98	Winsloe South	221	8,410	38
Charlottetown	34,562	3,168,101	92	St. Nicholas	198	7,370	37
Souris West	399	34,995	88	Lorne Valley	106	3,881	37
Brudenell	362	31,538	87	Union Road	235	8,343	36
Murray River	334	28,750	86	Valleyfield	672	23,400	35
Murray Harbour	320	24,869	78	Cornwall	5,162	177,422	34
Mount Stewart	225	16,846	75	Warren Grove	367	12,595	34
Sherbrooke	172	12,202	71	Bonshaw	218	7,354	34
Annandale-L.Pond-H.Bay	262	18,500	71	Cardigan	332	10,398	31
Kensington	1,496	102,906	69	North Wiltshire	182	5,537	30
Grand Tracadie	293	19,631	67	Lot 11 & Area	635	18,746	30
Alberton	1,135	74,141	65	Lady Slipper	805	22,167	28
York	284	18,470	65	St. Felix	348	9,500	27
Malpeque Bay	1,029	66,180	64	Hampshire	420	11,308	27
Darlington	109	6,546	60	Hazelbrook	172	4,600	27
Afton	1,222	72,644	59	Breadalbane	173	4,200	24
West River	741	42,416	57	Montague	1,895	44,365	23
Meadowbank	338	18,748	55	Alexandra	224	4,900	22
Miscouche	869	42,949	49	Stratford	8,574	183,000	21
Hunter River	294	14,373	49	Linkletter	320	-	-
Northport	188	9,140	49	St. Louis	51	-	-

Two municipalities did not record any fire protection expenditures for 2011:

- St. Louis
- Linkletter

It should be noted that in a municipality that owns and operates their own fire department, there may be some offsetting revenues received from other municipalities or from unincorporated areas that assist in reducing the cost of the overall fire protection expense for the municipality. These revenues are not accounted for in the above costs. The list of Municipal Fire Departments is located on page 31.

Source: 2011 Municipal Financial Information Returns

Municipal Fact

The average cost for a municipality purchasing fire service in 2011 per \$100 of non-commercial assessment is \$.06.

Table 25: Municipal and Private Fire Companies

Municipal Fire Departments		
<i>Prince County</i>	<i>Queens County</i>	<i>Kings County</i>
Alberton	Charlottetown	Cardigan
Borden-Carleton	Crapaud	Georgetown
Kensington	Mt. Stewart	Montague
Kinkora	North Rustico	Morell
Miminegash	Victoria	Murray Harbour
Miscouche		Murray River
O'Leary		Souris
Summerside		St. Peters Bay
Tignish		
Tyne Valley		
Wellington		
Private Fire Companies		
<i>Prince County</i>	<i>Queens County</i>	<i>Kings County</i>
West Point	Belfast	Central Kings
	Crossroads	Eastern Kings
	East River	
	New Glasgow	
	New London	
	North River	
	North Shore	
	Vernon River	

The 24 municipally owned fire departments listed above are accountable to, and are governed by, the Council of the municipality which owns them. The incorporated private fire companies are governed by a board of directors made up of at least 5 members, of which a president, vice-president, and secretary-treasurer are chosen.

Municipal Fact

The average 2011 per capita fire cost for Municipalities that purchase fire service is \$42.

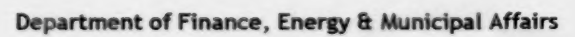


Table 26: Total Other Municipal Services Expenditures Per Capita – 2011

	Population	Other Municipal Services	Per capita cost
St. Louis	51	\$ 39,136	\$ 767
Georgetown	675	274,518	407
Kensington	1,496	242,309	162
Charlottetown	34,562	4,693,931	136
O'Leary	812	78,564	97
Victoria	104	8,490	82
Stratford	8,574	588,237	69
North Rustico	583	37,011	63
Union Road	235	14,387	61
Brudenell	362	20,728	57
Eastern Kings	702	35,961	51
Central Bedeque	167	7,549	45
Resort Municipality	266	11,082	42
Bedeque	143	5,704	40
Morell	313	12,473	40
Kingston	794	25,817	33
Hazelbrook	172	5,444	32
Souris	1,173	36,637	31
Cardigan	332	10,040	30
Miltonvale Park	1,153	32,540	28
Lower Montague	665	16,545	25
Summerside	14,751	340,698	23
Tignish Shore	73	1,675	23

	Population	Other Municipal Services	Per capita cost
New Haven - Riverdale	485	\$ 10,201	\$ 21
North Wiltshire	182	3,398	19
Malpeque Bay	1,029	18,711	18
Central Kings	329	5,764	18
Valleyfield	672	11,731	17
Montague	1,895	31,444	17
Sherbrooke	172	2,648	15
Cornwall	5,162	72,997	14
Hunter River	294	4,008	14
Crapaud	345	4,032	12
West River	741	7,458	10
York	284	2,832	10
Lorne Valley	106	1,020	10
Murray River	334	3,052	9
Tyne Valley	222	1,089	5
Clyde River	576	2,400	4
Ellerslie- Bideford	357	810	2
Wellington	409	592	1
Belfast	1,637	2,200	1
Lot 11 & Area	635	845	1
St. Nicholas	198	250	1
Afton	1,222	1,044	1
Murray Harbour	320	161	1

Note: Twenty-Eight municipalities did not record any Other Municipal Services expenditures in 2011.

The majority of the above expenditures relate to planning, community development, special events, or expenditures that do not fit into any of the other expense categories.

Source: 2011 Municipal Financial Information Returns

Table 27: Total Police Protection Expenditures Per Capita – 2011

	Population	Police protection services	Per capita cost
Borden - Carleton	750	223,787	298
Kensington	1,496	334,553	224
Summerside	14,751	3,068,528	208
Montague	1,895	321,662	170
Charlottetown	34,562	5,645,150	163
Tignish	779	104,600	134
O'Leary	812	104,600	129
Alberton	1,135	104,600	92
Souris	1,173	104,600	89
Cornwall	5,162	418,400	81
Stratford	8,574	577,863	67

Note: Sixty-three municipalities rely solely on the Provincial provision of police services through the RCMP.

The following four municipalities operated their own municipal police force in 2011, while the remainder of municipalities with police protection expense purchase additional service from the RCMP or have a direct contract with the RCMP.

- Charlottetown
- Borden-Carleton
- Kensington
- Summerside

Municipal Fact

The average per capita police cost for municipalities with their own police force in 2011 was \$180, while the average per capita police cost for municipalities who have extended coverage or a direct contract was \$89.

Source: 2011 Municipal Financial Information Returns

Table 28: Total Recreation and Parks Expenditures Per Capita – 2011

	Population	Recreation and Parks	Per capita cost
St. Peters Bay	253	\$ 110,942	\$ 439
Summerside	14,751	2,753,914	187
Georgetown	675	119,309	177
Charlottetown	34,562	4,435,938	128
Borden - Carleton	750	87,541	117
Victoria	104	10,712	103
Montague	1,895	189,986	100
Brackley	340	29,458	87
O'Leary	812	67,583	83
North Rustico	583	48,180	83
Cornwall	5,162	424,352	82
Tyne Valley	222	15,000	68
Murray Harbour	320	21,109	66
Central Bedeque	167	10,550	63
Murray River	334	20,000	60
Morell	313	18,670	60
Stratford	8,574	474,425	55
Grand Tracadie	293	16,176	55
Tignish Shore	73	3,794	52
Kensington	1,496	65,859	44
Cardigan	332	13,459	41
Hunter River	294	11,768	40
Tignish	779	28,873	37
Central Kings	329	11,887	36
Belfast	1,637	58,000	35

	Population	Recreation and Parks	Per capita cost
Alberton	1,135	\$ 37,555	\$ 33
Souris	1,173	31,007	26
New Haven - Riverdale	485	12,617	26
Darlington	109	2,293	21
Lot 11 & Area	635	12,151	19
Clyde River	576	10,644	18
Hampshire	420	6,910	16
Miltonvale Park	1,153	16,439	14
Meadowbank	338	4,014	12
Wellington	409	4,782	12
Breadalbane	173	2,000	12
Crapaud	345	3,856	11
Winsloe South	221	2,253	10
Ellerslie- Bideford	357	3,322	9
Souris West	399	3,600	9
Kinkora	339	2,862	8
Kingston	794	6,200	8
St. Nicholas	198	850	4
Resort Municipality	266	780	3
Linkletter	320	859	3
Union Road	235	480	2
Afton	1,222	1,317	1
Bedeque	143	150	1
Miscouche	869	803	1
Valleyfield	672	186	0

Note: Twenty-four municipalities did not record any recreation and parks expense for 2011.

Source: 2011 Municipal Financial Information Returns

Table 29: Mayor/Chair & Council Remuneration – 2011

Municipality	Population	Mayor/Chair & Council Remuneration	Per Capita Remuneration
Resort Municipality	266	\$ 10,100	\$ 38
North Rustico	583	19,800	34
Victoria	104	3,525	34
Georgetown	675	19,096	28
Alberton	1,135	25,687	23
Borden-Carleton	750	16,941	23
Tyne Valley	222	5,000	23
O'Leary	812	17,500	22
Sherbrooke	172	3,400	20
Mt. Stewart	225	4,425	20
Tignish	779	15,000	19
Crapaud	345	6,600	19
Abrams Village	267	4,432	17
Souris	1,173	17,119	15
Montague	1,895	27,062	14
Kensington	1,496	20,250	14
Summerside	14,751	183,529	12
Morell	313	3,800	12
Wellington	409	4,633	11
Miltonvale Park	1,153	11,569	10
New Haven-Riverdale	485	4,000	8
Miscouche	869	7,100	8
Kinkora	339	2,563	8
Stratford	8,574	58,947	7
Charlottetown	34,562	227,866	7
York	284	1,300	5
Cornwall	5,162	18,700	4
Murray Harbour	320	971	3
Murray River	334	975	3
Miminegash	173	440	3
Lot 11 and Area	635	1,420	2

Note: Forty-one municipalities did not record any Mayor/Chair or Council remuneration in 2011.

Municipal Fact

100 % of the Cities & Towns on PEI remunerated their Council in 2011, while only 34% of Communities did.

Source: 2011 Municipal Financial Information Returns

Table 30: Municipal Long-Term Debt Per Capita & Municipal Long-Term Debt as a % of Total Assessment – 2011

Municipality	Municipal Long-Term Debt Per Capita
Resort Municipality	\$ 5,087
Summerside	5,000
Kensington	2,657
Borden - Carleton	2,208
Kinkora	2,047
Hunter River	2,030
Charlottetown	2,013
Morell	1,956
Crapaud	1,883
St. Peters Bay	1,606
Montague	1,581
Tyne Valley	1,401
Stratford	1,280
Georgetown	1,101
Cornwall	974
O'Leary	968
Mount Stewart	894
Alberton	788
Tignish	690
Souris	561
North Rustico	511
Wellington	488
Victoria	466
Cardigan	412
Miscouche	350
Murray Harbour	292
Abrams Village	221
Miminegash	82
Linkletter	64
Murray River	48

Municipality	Long-Term Debt as a % of Assessment
Summerside	9.91%
Kensington	5.36%
Kinkora	5.26%
Morell	4.97%
Georgetown	4.03%
Crapaud	3.82%
St. Peters	3.59%
Hunter River	3.59%
Montague	3.49%
Borden-Carleton	3.33%
Tyne Valley	3.32%
Charlottetown	2.93%
O'Leary	2.40%
Mt. Stewart	2.21%
Alberton	1.90%
Cornwall	1.90%
Stratford	1.86%
Tignish	1.63%
North Rustico	1.36%
Resort Municipality	1.32%
Wellington	1.25%
Souris	1.22%
Cardigan	1.03%
Miscouche	0.76%
Murray Harbour	0.58%
Abrams Village	0.45%
Victoria	0.35%
Miminegash	0.23%
Linkletter	0.11%
Murray River	0.10%

Note: Forty-four municipalities did not report any long-term debt in 2011. The above long-term debt includes the debt of any municipally owned utilities.

Source: 2011 Municipal Financial Information Returns & 2011 Municipal Assessment Report – Taxation and Property Records

Historical Financial Information

Chart 12: 2006 - 2011 Municipal Revenue & Expenditure Trend

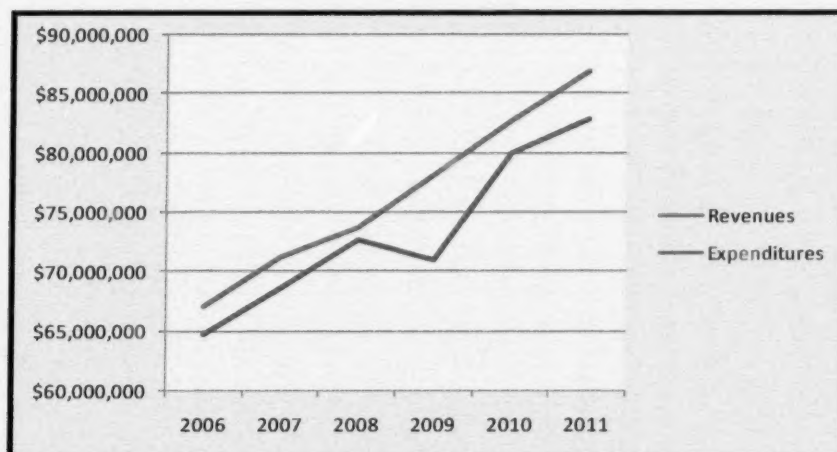


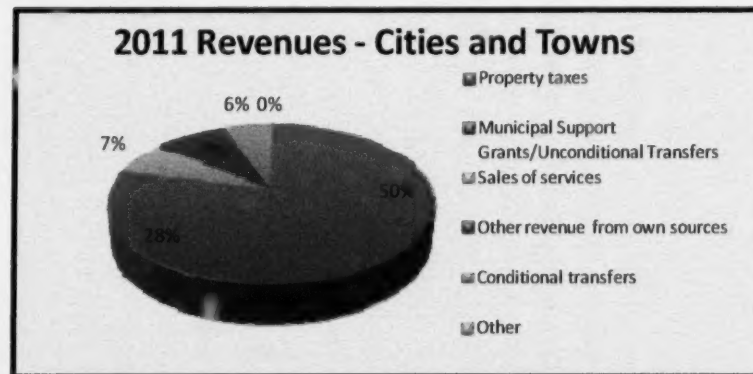
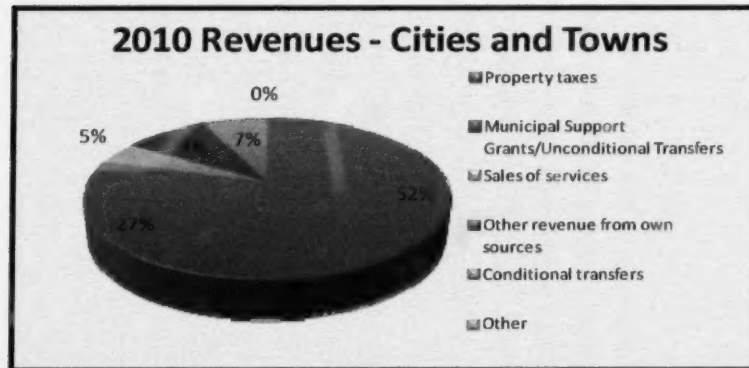
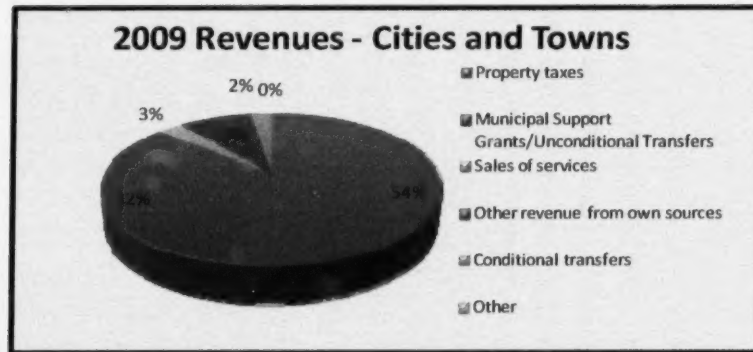
Table 31: Municipal Revenues & Expenditures, 2006 - 2011

	2006	2007	2008	2009	2010	2011
Revenues	\$ 67,089,831	\$ 71,244,717	\$ 73,706,800	\$ 78,211,960	\$ 82,771,196	\$ 86,886,274
Expenditures	\$ 64,716,915	\$ 68,642,293	\$ 72,695,860	\$ 71,056,525	\$ 80,032,846	\$ 82,909,423
Surplus	\$ 2,372,916	\$ 2,602,424	\$ 1,010,940	\$ 7,155,435	\$ 2,738,350	\$ 3,976,851

Municipal revenues increased by 5.0% in 2011, while municipal expenditures increased by 3.6% in 2011. The annual average increase in revenues since 2006 has been 5.3%, while the average annual increase in expenditures since 2006 has been 5.2%.

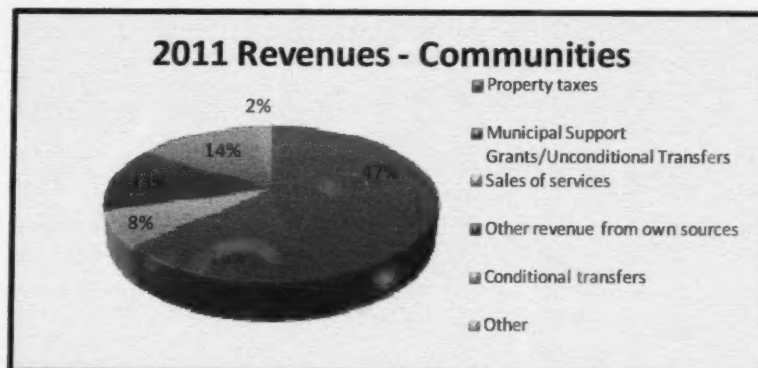
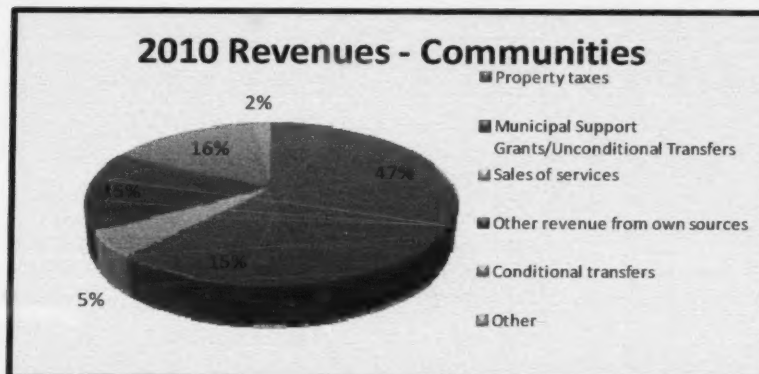
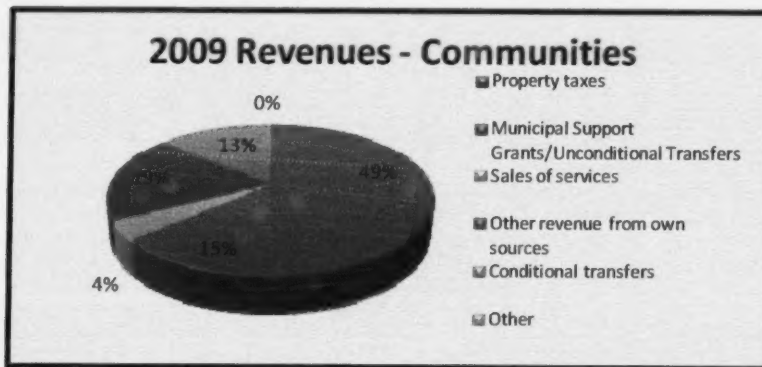
Source: 2006-2011 Municipal Financial Information Returns

Charts 13-15 – Breakdown of Revenues, Cities and Towns, 2009-2011



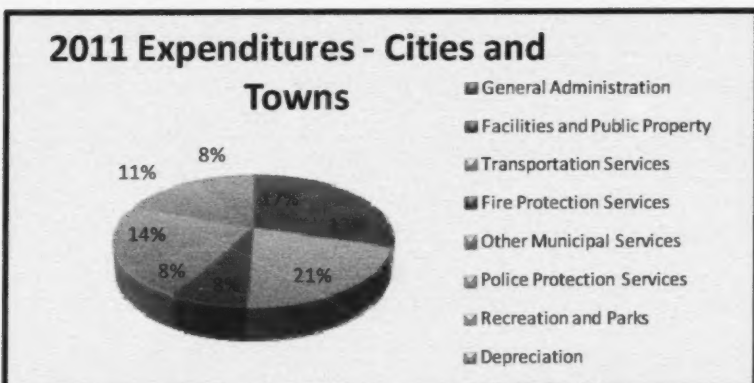
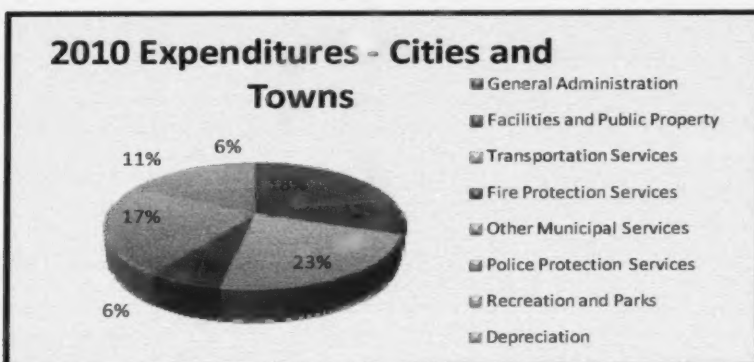
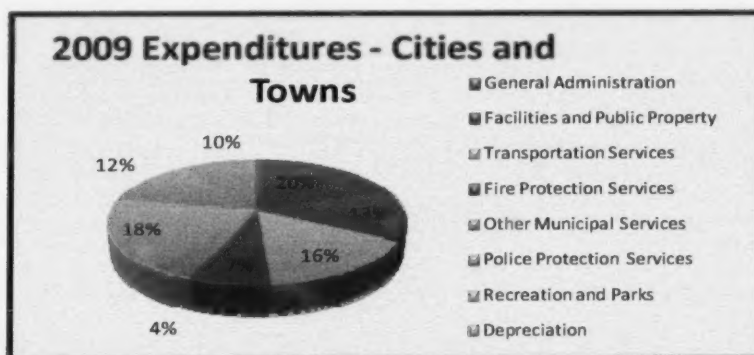
Source: 2009-2011 Municipal Financial Information Returns

Charts 16-18 – Breakdown of Revenues, Communities, 2009-2011



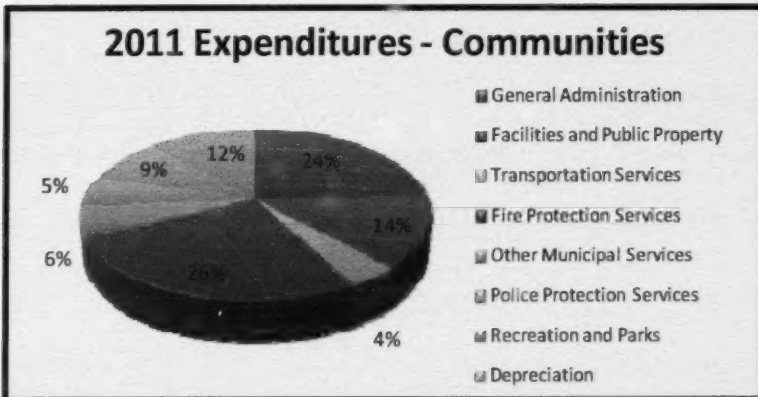
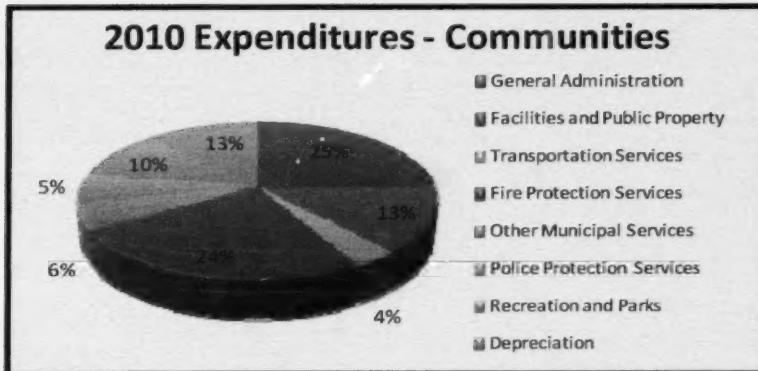
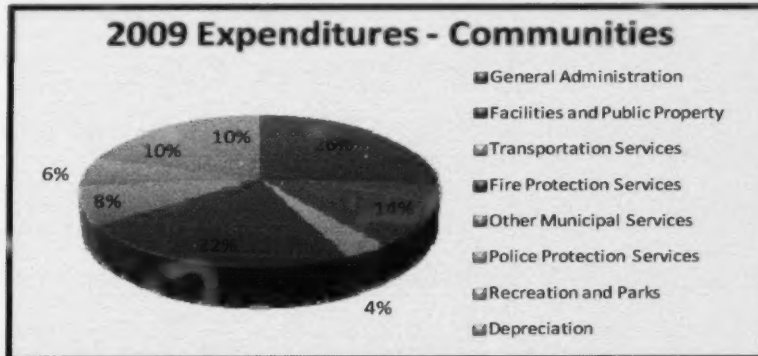
Source: 2009-2011 Municipal Financial Information Returns

Charts 19-21 – Breakdown of Expenditures, Cities and Towns, 2009-2011



Source: 2009-2011 Municipal Financial Information Returns

Charts 22-24 – Breakdown of Expenditures, Communities, 2009-2011



Source: 2009-2011 Municipal Financial Information Returns

Municipal Services

Table 32: Municipalities with Official Plans

Charlottetown	Linkletter
Summerside	Lower Montague
Alberton	Miltonvale Park
Cornwall	Miscouche
Georgetown	New Haven-Riverdale
Kensington	North Rustico
Montague	North Shore
Souris	O'Leary
Stratford	Resort Municipality
Abram's Village	Sherbrooke
Borden-Carleton	Tignish
Brackley	Union Road
Brudenell	Victoria
Eastern Kings	Warren Grove
Hazelbrook	Wellington
Kinkora	

See Map 3 for the breakdown of areas falling under municipal official plans

Municipalities become land use planning authorities through the adoption of official plans and planning bylaws. The 43 municipalities that have opted not to offer land use planning services are subject to provincial subdivision and development regulations, which are administered by the Province.

Table 33: Planning Expenditures – 2011

	Population	Planning Costs	Per capita cost
Victoria	77	\$ 8,277	\$ 107
Union Road	245	13,400	55
Stratford	7,083	288,643	41
Charlottetown	32,174	1,422,699	44
Miltonvale Park	1,163	22,431	19
Malpeque Bay	1,029	18,711	18
Kingston	794	13,885	17
Kensington	1,485	16,840	11

Municipal Fact

The Municipality of Kingston adopted an official plan in December 2012; making them the 32nd municipality on PEI to take over planning authority.

The above municipalities with official plans were the only ones who reported planning expenditures on their 2011 MFIR. It should be noted that some of the other official plan municipalities may have incurred planning expenditures; however, these expenditures may have been allocated in other areas of the MFIR, i.e. administration or community development.

Source: 2011 Municipal Financial Information Returns

Map 3: Municipalities with Official Plans in Prince Edward Island



Table 34: Municipal Water and Sewer Services – 2011

Municipality	Water & Sewer	Sewer
Cities	Charlottetown Summerside	
Towns	Cornwall Georgetown Kensington Montague Stratford Souris	Alberton
Communities	Borden-Carleton North Rustico Tignish Victoria	Abrams Village Crapaud Hunter River Kinkora Miscouche Morell Mount Stewart Murray Harbour O'Leary Resort Municipality St. Peters Bay Tyne Valley Wellington
Total	12	14

Of the 74 municipalities on Prince Edward Island, there are 26 that offer either water or sewer service to its residents. Of those 26, 14 offer sewer service only, while 12 offer both water and sewer service.

Map 4: Municipal Utilities in Prince Edward Island

